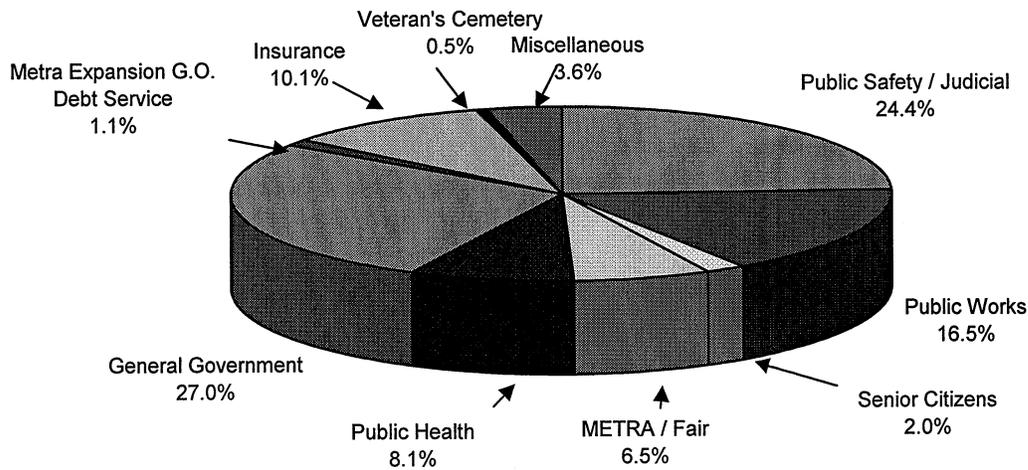


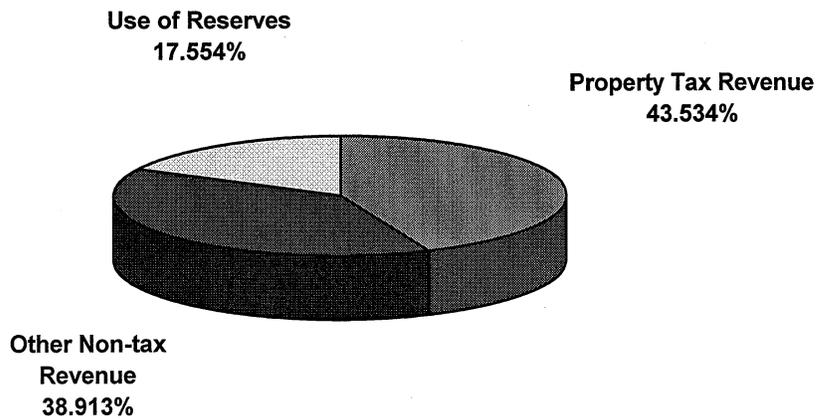
YELLOWSTONE COUNTY FY 13-14 FINAL BUDGET PROPERTY TAX USES

TOTAL FY14 TAXES - \$41.3 MILLION



Public Safety / Judicial	\$ 10,086,881	24.4%
Public Works	\$ 6,829,165	16.5%
Senior Citizens	\$ 817,127	2.0%
METRA / Fair	\$ 2,702,805	6.5%
Public Health	\$ 3,355,311	8.1%
General Government	\$ 11,174,192	27.0%
Metra Expansion G.O. Debt Service	\$ 451,964	1.1%
Insurance	\$ 4,178,423	10.1%
Veteran's Cemetery	\$ 221,492	0.5%
Miscellaneous	\$ 1,502,878	3.6%
	\$ 41,320,238	100.00%

**YELLOWSTONE COUNTY FY13-14
FINAL BUDGET
SOURCE OF RESOURCES FOR APPROPRIATIONS**



TOTAL RESOURCES - \$94.9 MILLION

Property Tax Revenue	\$ 41,320,238
Other Non-tax Revenue	\$ 36,914,147
Use of Reserves	\$ 16,633,804
	<u>\$ 94,868,189</u>