

III. STATISTICAL SECTION (Unaudited)

**(UNAUDITED)**  
**Schedule 1**  
**Yellowstone County, Montana**  
**Net Assets by Component**  
**Last Five Fiscal Years**  
**(accrual basis of accounting)**

	<b>Fiscal year ended June 30, 2009</b>				
	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>
<b>Governmental activities</b>					
Investment in capital assets, net of related debt	\$ 40,604,549	\$ 38,042,462	\$ 35,698,315	\$ 22,114,187	\$ 21,388,592
Restricted net assets for debt service	617,775	629,854	752,553	640,467	792,684
Unrestricted	27,301,777	24,692,795	20,866,080	19,145,591	16,110,650
<b>Total governmental activities net assets</b>	<b>\$ 68,524,101</b>	<b>\$ 63,365,111</b>	<b>\$ 57,316,948</b>	<b>\$ 41,900,245</b>	<b>\$ 38,291,926</b>
<b>Business-type activities</b>					
Investment in capital assets, net of related debt	\$ 14,022,188	\$ 13,544,268	\$ 12,484,586	\$ 11,795,975	\$ 12,276,806
Unrestricted	1,467,712	727,353	1,859,054	1,400,628	1,286,382
<b>Total business-type activities net assets</b>	<b>\$ 15,489,900</b>	<b>\$ 14,271,621</b>	<b>\$ 14,343,640</b>	<b>\$ 13,196,603</b>	<b>\$ 13,563,188</b>
<b>Primary government</b>					
Investment in capital assets, net of related debt	\$ 54,626,737	\$ 51,586,730	\$ 48,182,901	\$ 33,910,162	\$ 33,665,398
Restricted net assets for debt service	617,775	629,854	752,553	640,467	792,684
Unrestricted	28,769,489	25,420,148	22,725,134	20,546,219	17,397,032
<b>Total primary government activities net assets</b>	<b>\$ 84,014,001</b>	<b>\$ 77,636,732</b>	<b>\$ 71,660,588</b>	<b>\$ 55,096,848</b>	<b>\$ 51,855,114</b>

**Note:** The County began to report accrual information when it implemented GASB Statement #34 in fiscal year 2003.

**(UNAUDITED)**  
**Schedule 2**  
**Yellowstone County, Montana**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
**Page 1 of 2**  
**(accrual basis of accounting)**

	Fiscal year ended June 30,				
	2009	2008	2007	2006	2005
<b>Expenses</b>					
<u>Governmental activities:</u>					
General government	\$ 12,732,888	\$ 11,345,680	\$ 12,118,733	\$ 10,503,566	\$ 10,907,340
Public Safety	20,553,856	19,928,041	18,660,498	19,342,793	18,376,544
Public Works	7,443,234	5,515,461	7,545,027	5,641,739	5,479,634
Public Health	2,544,822	2,222,118	2,105,981	2,045,662	1,878,717
Social and Economic	1,657,830	1,217,047	1,245,464	1,191,158	1,744,917
Culture and Recreation	1,264,722	1,412,366	2,820,322	950,266	334,760
Community Development	146,295	826,617	315,420	102,905	1,441
Conservation of Natural Resources	400,640	111,840	108,094	594,534	102,133
Interest on Long-Term Debt	323,661	250,888	260,191	274,528	305,469
<b>Total governmental activities expenses</b>	<b>47,067,948</b>	<b>42,830,058</b>	<b>45,179,730</b>	<b>40,647,151</b>	<b>39,130,955</b>
<u>Business-type activities:</u>					
Refuse Disposal	417,017	391,992	376,562	353,421	351,469
METRA	6,086,911	5,789,476	5,610,957	5,346,165	5,383,030
<b>Total business-type activities expenses</b>	<b>6,503,928</b>	<b>6,181,468</b>	<b>5,987,519</b>	<b>5,699,586</b>	<b>5,734,499</b>
<b>Total primary government activities expenses</b>	<b>\$ 53,571,876</b>	<b>\$ 49,011,526</b>	<b>\$ 51,167,249</b>	<b>\$ 46,346,737</b>	<b>\$ 44,865,454</b>
 <b>Program Revenues</b>					
<u>Governmental activities:</u>					
<u>Special Assessments</u>					
General government	\$0	\$0	\$0	\$0	\$0
Public Works	685,903	554,539	796,551	458,768	1,402,391
Social and Economic	0	0	0	0	0
Interest on Long-Term Debt	0	0	0	0	0
<u>Licenses and permits</u>					
General government	0	0	0	0	0
Public Safety	33,760	42,284	37,944	38,655	43,567
Public Works	26,751	29,180	34,112	43,101	54,031
<u>Intergovernmental</u>					
General government	52,624	498,556	23,206		
Public Safety	177,116	162,096	144,949	1,413,421	98,935
Public Works	479,135	480,946	766,745	177,956	286,480
Public Health	0	0	0	154,619	191,508
Social and Economic	202,263	206,740	170,390	0	0
Culture and Recreation	0	0	0	0	0
Conservation of Natural Resources	0	0	0	0	0
<u>Fines and forfeitures</u>					
General government	675,227	730,871	679,438	623,222	649,117
Public Safety	28,616	7,262	37,596	68,635	36,945
<u>Charges for services</u>					
General government	4,558,705	4,264,349	4,114,067	4,302,456	3,874,555
Public Safety	3,732,584	4,119,954	4,139,841	4,256,338	3,810,803
Public Works	244,763	215,086	229,725	247,924	423,758
Public Health	2,092	2,114	2,930	0	0
Social and Economic	0	0	0	0	0
Interest on Long-Term Debt	0	0	0	0	0
<u>Operating grants and contributions</u>					
General government	1,000	14,380	0	0	0
Public Safety	716,183	867,387	876,729	715,278	984,228
Public Works	43,931	17,035	7,294	51,101	209,566
Social and Economic	0	0	0	0	0
Culture and Recreation	7,000	16,880	69,376	45,282	35,268
Community Development	0	0	0	0	0
Conservation of Natural Resources	0	0	0	0	0

**(UNAUDITED)**  
**Schedule 2**  
**Yellowstone County, Montana**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
**Page 2 of 2**  
**(accrual basis of accounting)**

	Fiscal year ended June 30,				
	2009	2008	2007	2006	2005
<b>Capital grants and contributions</b>					
General government	\$97,757	\$192	\$92,022	\$720	\$0
Public Safety	409,995	0	105,735	788,268	1,271,102
Public Works	18,319	142,367	190,829	45,836	0
Public Health	0	0	0	0	0
Social and Economic	0	0	0	0	0
Culture and Recreation	-	28,155	544,737	194,257	55,934
Community Development	18,457	471,278	28,404	329,706	0
Conservation of Natural Resources	0	0	0	0	0
Interest on Long-Term Debt	0	0	0	0	0
<b>Total governmental activities program revenues</b>	<b>12,212,201</b>	<b>12,871,651</b>	<b>13,092,620</b>	<b>13,955,543</b>	<b>13,428,188</b>
<b>Business-type activities:</b>					
<b>Special Assessments</b>					
Refuse Disposal	308,483	331,357	293,875	292,318	300,927
<b>Intergovernmental</b>					
METRA	0	0	0	0	0
<b>Charges for services</b>					
METRA	4,516,429	4,115,283	4,312,825	3,639,749	3,791,856
<b>Total governmental activities program revenues</b>	<b>4,824,912</b>	<b>4,446,640</b>	<b>4,606,700</b>	<b>3,932,067</b>	<b>4,092,783</b>
<b>Total primary government program revenues</b>	<b>\$ 17,037,113</b>	<b>\$ 17,318,291</b>	<b>\$ 17,699,320</b>	<b>\$ 17,887,610</b>	<b>\$ 17,520,971</b>
<b>Net (Expense)/Revenue</b>					
Governmental activities	\$ (34,855,747)	\$ (29,958,407)	\$ (32,087,110)	\$ (26,691,608)	\$ (25,702,767)
Business-type activities	(1,679,016)	(1,734,828)	(1,380,819)	(1,767,519)	(1,641,716)
<b>Total primary government net expense</b>	<b>\$ (36,534,763)</b>	<b>\$ (31,693,235)</b>	<b>\$ (33,467,929)</b>	<b>\$ (28,459,127)</b>	<b>\$ (27,344,483)</b>
<b>General Revenues and Other Changes in Net Assets</b>					
<b>Governmental activities</b>					
Property taxes	\$ 30,909,532	\$ 27,934,463	\$ 25,612,508	\$ 22,808,060	\$ 20,919,057
Licenses and permits	3,970,264	4,083,512	3,954,725	3,718,188	3,542,973
Intergovernmental	2,303,482	2,023,698	2,047,651	2,718,038	3,660,561
Other revenues	2,906,251	2,063,062	2,285,729	1,413,477	1,004,988
Transfers	(74,792)	(98,165)	(410,091)	(357,836)	(171,785)
<b>Total governmental activities</b>	<b>40,014,737</b>	<b>36,006,570</b>	<b>33,490,522</b>	<b>30,299,927</b>	<b>28,955,794</b>
<b>Business-type activities</b>					
Property taxes	1,346,630	1,228,459	1,109,239	1,024,514	933,731
Intergovernmental	-	6,219	12,437	18,656	24,874
Other revenues	1,475,873	329,966	996,089	(72)	13,431
Transfers	74,792	98,165	410,091	357,836	171,785
<b>Total business-type activities</b>	<b>2,897,295</b>	<b>1,662,809</b>	<b>2,527,856</b>	<b>1,400,934</b>	<b>1,143,821</b>
<b>Total primary government</b>	<b>\$ 42,912,032</b>	<b>\$ 37,669,379</b>	<b>\$ 36,018,378</b>	<b>\$ 31,700,861</b>	<b>\$ 30,099,615</b>
<b>Change in Net Assets</b>					
Governmental activities	\$ 5,158,990	\$ 6,048,163	\$ 1,403,412	\$ 3,608,319	\$ 3,253,027
Business-type activities	1,218,279	(72,019)	1,147,037	(366,585)	(497,895)
<b>Total primary government net expense</b>	<b>\$ 6,377,269</b>	<b>\$ 5,976,144</b>	<b>\$ 2,550,449</b>	<b>\$ 3,241,734</b>	<b>\$ 2,755,132</b>

**Note:** Beginning net assets for FY07 includes retroactive restatement of infrastructure of \$14,013,291

**(UNAUDITED)**  
**Schedule 3**  
**Yellowstone County, Montana**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(modified accrual basis of accounting)

	Fiscal year ended June 30,									
	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>Major Governmental Funds</b>										
<u>General Fund</u>										
Reserved	\$ 544,790	\$ 527,016	\$ 585,675	\$ 471,697	\$ 378,156	\$ 410,397	\$ 336,562	\$ 265,109	\$ 1,200,407	\$ 249,823
Unreserved	4,721,071	4,725,392	3,926,926	2,766,391	2,442,781	2,736,024	3,071,000	3,738,618	4,408,044	4,074,031
<b>Total general fund</b>	<b>5,265,861</b>	<b>5,252,408</b>	<b>4,512,601</b>	<b>3,238,088</b>	<b>2,820,937</b>	<b>3,146,421</b>	<b>3,407,562</b>	<b>4,003,727</b>	<b>5,608,451</b>	<b>4,323,854</b>
<u>Road Fund</u>										
Reserved	316,609	316,740	285,255	159,462	136,711	143,713	153,242	136,345	169,236	166,959
Unreserved	2,865,382	2,552,501	2,479,467	2,341,670	2,273,319	1,801,241	1,666,850	1,554,181	1,576,781	1,468,594
<b>Total road fund</b>	<b>3,181,991</b>	<b>2,869,241</b>	<b>2,764,722</b>	<b>2,501,132</b>	<b>2,410,030</b>	<b>1,944,954</b>	<b>1,820,092</b>	<b>1,690,526</b>	<b>1,746,017</b>	<b>1,635,553</b>
<u>Property and Liability Insurance Fund</u>										
Unreserved	2,678,224	1,863,123	1,779,818	2,137,448	2,015,172	1,898,714	2,128,497	2,059,682	1,701,287	1,420,306
<b>Total property and liability insurance fund</b>	<b>2,678,224</b>	<b>1,863,123</b>	<b>1,779,818</b>	<b>2,137,448</b>	<b>2,015,172</b>	<b>1,898,714</b>	<b>2,128,497</b>	<b>2,059,682</b>	<b>1,701,287</b>	<b>1,420,306</b>
<u>Public Safety Fund</u>										
Reserved	0	0	0	0	0	0	0	0	0	0
Unreserved	4,254,156	4,183,720	4,764,692	4,602,718	4,366,375	4,278,509	3,978,184	4,319,675	3,419,301	3,649,002
<b>Total public safety fund</b>	<b>4,254,156</b>	<b>4,183,720</b>	<b>4,764,692</b>	<b>4,602,718</b>	<b>4,366,375</b>	<b>4,278,509</b>	<b>3,978,184</b>	<b>4,319,675</b>	<b>3,419,301</b>	<b>3,649,002</b>
<u>R.S.I.D. Bond Fund</u>										
Reserved	151,435	157,327	247,887	183,989	343,631	145,306	204,995	227,023	167,151	279,391
Unreserved	0	0	0	0	0	0	0	0	0	0
<b>Total R.S.I.D. bond fund</b>	<b>151,435</b>	<b>157,327</b>	<b>247,887</b>	<b>183,989</b>	<b>343,631</b>	<b>145,306</b>	<b>204,995</b>	<b>227,023</b>	<b>167,151</b>	<b>279,391</b>
<u>Capital Improvement Fund</u>										
Reserved	8,006,982	4,761,837	4,209,622	4,110,012	4,290,802	3,910,567	2,710,854	1,936,733	2,417,945	2,220,858
Unreserved	0	0	0	0	0	0	0	0	0	0
<b>Total capital improvement fund</b>	<b>8,006,982</b>	<b>4,761,837</b>	<b>4,209,622</b>	<b>4,110,012</b>	<b>4,290,802</b>	<b>3,910,567</b>	<b>2,710,854</b>	<b>1,936,733</b>	<b>2,417,945</b>	<b>2,220,858</b>
<b>Nonmajor Governmental Funds</b>										
<u>Special Revenue Funds</u>										
Reserved	90,675	79,743	70,039	64,429	50,458	36,272	30,030	41,288	39,767	37,540
Unreserved	6,112,246	5,567,529	5,339,679	5,473,068	4,846,480	4,478,812	4,217,657	4,527,448	5,303,073	5,822,482
<b>Total nonmajor special revenue funds</b>	<b>6,202,921</b>	<b>5,647,272</b>	<b>5,409,718</b>	<b>5,537,497</b>	<b>4,896,938</b>	<b>4,515,084</b>	<b>4,247,687</b>	<b>4,568,736</b>	<b>5,342,840</b>	<b>5,860,022</b>
<u>Debt Service Funds</u>										
Reserved	466,340	472,527	504,666	456,478	449,053	396,516	365,701	382,700	373,877	363,736
Unreserved	0	0	0	0	0	0	0	0	0	0
<b>Total nonmajor debt service funds</b>	<b>466,340</b>	<b>472,527</b>	<b>504,666</b>	<b>456,478</b>	<b>449,053</b>	<b>396,516</b>	<b>365,701</b>	<b>382,700</b>	<b>373,877</b>	<b>363,736</b>
<u>Capital Projects Funds</u>										
Reserved	167,606	2,935,694	141,587	173,753	564,147	105,131	136,070	107,440	156,700	752,419
Unreserved	0	0	0	0	0	0	0	0	0	0
<b>Total nonmajor capital projects funds</b>	<b>167,606</b>	<b>2,935,694</b>	<b>141,587</b>	<b>173,753</b>	<b>564,147</b>	<b>105,131</b>	<b>136,070</b>	<b>107,440</b>	<b>156,700</b>	<b>752,419</b>
<b>Total nonmajor governmental funds</b>										
Reserved	724,621	3,487,964	716,292	694,660	1,063,658	537,919	531,801	531,428	570,344	1,153,695
Unreserved	6,112,246	5,567,529	5,339,679	5,473,068	4,846,480	4,478,812	4,217,657	4,527,448	5,303,073	5,822,482
<b>Total nonmajor governmental funds</b>	<b>6,836,867</b>	<b>9,055,493</b>	<b>6,055,971</b>	<b>6,167,728</b>	<b>5,910,138</b>	<b>5,016,731</b>	<b>4,749,458</b>	<b>5,058,876</b>	<b>5,873,417</b>	<b>6,976,177</b>
<b>Total Governmental Funds</b>										
Reserved	9,744,437	9,250,884	6,044,731	5,619,820	6,212,958	5,147,902	3,937,454	3,096,638	4,525,083	4,070,726
Unreserved	20,631,079	18,892,265	18,290,582	17,321,295	15,944,127	15,193,300	15,062,188	16,199,604	16,408,486	16,434,415
<b>Total governmental funds</b>	<b>30,375,516</b>	<b>28,143,149</b>	<b>24,335,313</b>	<b>22,941,115</b>	<b>22,157,085</b>	<b>20,341,202</b>	<b>18,999,642</b>	<b>19,296,242</b>	<b>20,933,569</b>	<b>20,505,141</b>

**(UNAUDITED)**  
**Schedule 4**  
**Yellowstone County, Montana**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
<b>REVENUES:</b>										
Taxes	\$ 31,552,002	\$ 26,873,599	\$ 25,103,650	\$ 22,614,667	\$ 20,762,475	\$ 19,685,963	\$ 16,475,556	\$ 15,543,872	\$ 14,366,031	\$ 14,649,945
Special assessments	789,855	698,922	611,209	661,314	666,137	470,273	529,435	632,072	596,242	1,493,534
Licenses and permits	4,030,775	4,154,976	4,026,781	3,799,944	3,640,571	3,482,605	3,193,838	2,942,234	5,003,878	4,690,257
Intergovernmental	4,527,281	4,929,710	5,068,068	6,634,482	6,793,582	5,996,637	6,464,036	7,755,981	7,990,329	5,746,734
Fines and forfeitures	703,843	738,133	717,034	691,857	686,062	781,688	734,019	698,982	662,709	638,589
Charges for services	5,897,296	6,039,577	6,229,532	6,447,618	5,893,581	6,259,917	5,548,787	5,638,583	4,729,670	5,108,585
Other	2,698,136	1,933,233	2,418,965	1,184,528	975,028	802,716	931,449	1,256,514	2,254,822	1,553,338
<b>Total revenues</b>	<b>50,199,188</b>	<b>45,368,150</b>	<b>44,175,239</b>	<b>42,034,410</b>	<b>39,417,436</b>	<b>37,479,799</b>	<b>33,877,120</b>	<b>34,468,238</b>	<b>35,603,681</b>	<b>33,880,982</b>
<b>EXPENDITURES:</b>										
General government	8,060,966	7,766,095	7,746,699	6,196,276	7,107,271	7,078,591	6,181,723	8,162,656	8,922,492	8,267,333
Public safety	19,531,456	18,880,774	17,677,083	19,719,685	17,522,970	16,344,414	15,551,498	14,280,356	11,999,756	11,122,001
Public works	5,240,217	5,494,076	4,786,574	4,181,359	4,173,865	4,069,497	4,186,428	4,297,603	3,817,540	3,552,505
Public health	2,535,164	2,235,162	2,095,402	2,046,213	1,878,884	1,707,681	676,290	814,831	717,858	538,817
Social and economic services	1,588,268	1,474,655	1,242,595	1,189,049	1,226,118	1,315,051	1,243,322	829,339	3,111,175	3,265,179
Culture and recreation	1,143,785	1,042,509	1,558,979	1,109,867	792,437	710,958	732,952	702,235	691,725	653,205
Conservation of natural resources	113,809	110,115	108,094	102,905	81,647	262,546	195,447	257,504	268,967	180,902
Community development	373,484	322,919	301,666	603,326	1,441	688,573	125,896	75,700	44,779	25,000
Capital outlay	6,272,060	4,488,745	5,087,838	3,478,893	3,785,290	2,260,380	3,101,459	4,610,582	3,985,726	3,426,472
Debt service:										
Principal	926,425	830,575	777,809	953,654	759,415	764,703	814,241	809,502	998,571	1,572,811
Interest	332,471	246,936	264,698	286,236	287,515	319,651	357,320	264,146	536,664	634,384
Refunding bond issuance costs	55,150	0	0	0	0	0	0	69,529	0	0
<b>Total expenditures</b>	<b>46,173,255</b>	<b>42,892,561</b>	<b>41,647,437</b>	<b>39,867,463</b>	<b>37,616,853</b>	<b>35,522,045</b>	<b>33,166,576</b>	<b>35,173,983</b>	<b>35,095,253</b>	<b>33,238,609</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>4,025,933</b>	<b>2,475,589</b>	<b>2,527,802</b>	<b>2,166,947</b>	<b>1,800,583</b>	<b>1,957,754</b>	<b>710,544</b>	<b>(705,745)</b>	<b>508,428</b>	<b>642,373</b>
<b>OTHER FINANCING SOURCES (USES):</b>										
Interfund transfers in	6,902,009	5,375,099	3,745,926	3,599,577	3,208,270	3,219,565	2,919,175	2,212,809	1,558,650	1,350,917
Interfund transfers out	(8,755,260)	(7,042,852)	(5,252,530)	(4,982,494)	(4,375,970)	(3,884,759)	(3,898,673)	(3,292,809)	(1,638,650)	(1,350,917)
Long term debt proceeds	3,440,000	3,000,000	373,000	0	1,183,000	49,000	174,000	148,418	0	0
Payment to refunded bond escrow account	(3,380,315)									
<b>Total other financing sources (uses)</b>	<b>(1,793,566)</b>	<b>1,332,247</b>	<b>(1,133,604)</b>	<b>(1,382,917)</b>	<b>15,300</b>	<b>(616,194)</b>	<b>(805,498)</b>	<b>(931,582)</b>	<b>-80000</b>	<b>0</b>
<b>Net change in fund balances</b>	<b>2,232,367</b>	<b>3,807,836</b>	<b>1,394,198</b>	<b>784,030</b>	<b>1,815,883</b>	<b>1,341,560</b>	<b>(94,954)</b>	<b>(1,637,327)</b>	<b>428,428</b>	<b>642,373</b>
Prior period adjustment						(201,646)				
Debt service as a percentage of noncapital expenditures	3.2%	2.8%	2.9%	3.4%	3.1%	3.3%	3.9%	3.5%	4.9%	7.4%

(UNAUDITED)  
Schedule 5  
YELLOWSTONE COUNTY, MONTANA  
TAXABLE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
(Last Ten Fiscal Years)

Fiscal Year	Real Property		Personal Property		Total		Tax Increment	Countywide Taxable Value	Total Direct Tax Rate (9)	Percent of Taxable Value to Estimated Actual Value
	Adjusted Market Value	Taxable Value	Adjusted Market Value	Taxable Value	Adjusted Market Value	Taxable Value	Taxable Value	Excluding Tax Increment		
99-00	5,210,237,765	210,084,512	258,079,811	13,660,157	5,468,317,576	223,744,669	5,027,595	218,717,074	\$ 60.72	4.09%
00-01	5,091,519,890	193,602,664	268,366,602	8,395,395	5,359,886,492	201,998,059	3,173,286	198,824,773	\$ 63.03	3.77%
01-02	5,507,157,182	194,138,090	272,317,802	9,274,837	5,779,474,984	203,412,927	3,598,043	199,814,884	\$ 68.13	3.52%
02-03	5,543,966,872	196,666,120	301,150,803	6,406,964	5,845,117,675	203,073,084	Already Excluded	203,073,084	\$ 74.22	3.47%
03-04	5,728,315,815	195,119,152	185,008,104	9,923,406	5,913,323,919	205,042,558	Already Excluded	205,042,558	\$ 84.94	3.47%
04-05	6,337,572,859	206,023,984	322,562,972	6,290,199	6,660,135,831	212,314,183	Already Excluded	212,314,183	\$ 89.23	3.19%
05-06	6,787,795,509	216,388,822	333,086,458	10,068,464	7,120,881,967	226,457,286	3,417,151	223,040,135	\$ 92.66	3.18%
06-07	7,290,505,305	224,693,468	341,724,937	10,265,600	7,632,230,242	234,959,068	Already Excluded	234,959,068	\$ 98.94	3.08%
07-08	7,894,071,923	239,583,004	374,323,352	11,173,823	8,268,395,275	250,756,827	4,459,548	246,297,279	\$ 102.37	3.03%
08-09	7,806,494,120	254,155,444	383,830,059	11,944,224	8,190,324,179	266,099,668	426,415	265,673,253	\$ 105.16	3.25%

**NOTE:** Adjusted Market Value reflects market value after statutory exemptions.

Source: State of Montana Department of Revenue, Property Assessment Division.

(UNAUDITED)  
 Schedule 6  
 YELLOWSTONE COUNTY, MONTANA  
 DIRECT AND OVERLAPPING GOVERNMENTS PROPERTY TAX RATES  
 Last Ten Fiscal Years  
 (PER \$1,000 OF TAXABLE VALUE)

	Fiscal Year Taxes Are Payable									
	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>COUNTY-WIDE DIRECT RATES</b>										
Permissive	\$ 103.15	\$ 100.21	\$ 96.43	\$ 89.98	\$ 86.49	\$ 81.92	\$ 71.54	\$ 64.99	\$ 59.83	\$ 54.88
General Obligation Debt	2.01	2.16	2.51	2.68	2.74	3.02	2.68	3.14	3.20	5.84
Total county-wide direct rate	105.16	102.37	98.94	92.66	89.23	84.94	74.22	68.13	63.03	60.72
<b>OTHER COUNTY LEVIES FOR SPECIAL DISTRICTS</b>										
Library	5.25	5.20	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21
Road	34.53	33.16	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97
Billings- County Planning	1.21	1.19	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84
Laurel Planning	1.66	1.39	1.35	1.22	1.17	1.13	1.07	1.01	0.97	0.87
Soil Conservation	0.46	0.45	0.46	0.49	0.49	0.47	0.45	0.43	0.42	0.42
Big Sky Economic Development Authority	3.02	2.94	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13
Emergency Levy	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School retirement and transportation	49.72	49.12	51.71	51.60	56.45	57.43	49.18	38.28	39.87	43.51
Huntley Cemetery	7.93	7.73	7.41	7.07	6.70	6.49	6.22	3.96	3.69	3.33
Custer Cemetery	4.38	4.38	3.77	3.77	3.77	3.67	3.01	2.82	2.50	2.27
Shepherd Cemetery	1.95	1.91	1.87	1.68	1.68	1.65	1.47	1.40	1.31	1.22
Broadview Cemetery	1.75	1.70	1.66	1.54	1.54	1.49	1.16	1.10	1.00	0.97
<b>CITY RATES</b>										
City of Billings	163.76	157.53	141.58	132.81	113.73	110.23	110.23	105.34	100.34	94.00
City of Laurel	185.93	169.79	167.36	164.76	159.56	156.09	143.83	135.78	107.68	95.00
Town of Broadview	114.00	104.54	104.54	100.28	96.85	93.02	97.32	92.53	81.30	71.03
Billings Fire Hydrant	12.71	12.71	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11
<b>SCHOOL DISTRICTS</b>										
School District #2 - Billings	192.18	202.96	200.83	224.99	222.88	224.67	220.36	198.91	165.92	176.94
School District #3 - Blue Creek	155.76	164.35	196.35	203.62	208.17	206.21	192.73	177.29	157.01	200.65
School District #4 - Canyon Creek	287.65	268.28	261.21	274.00	272.97	299.61	301.77	222.51	191.04	194.95
School District #7 - Laurel	196.49	236.07	253.51	256.30	212.78	206.18	194.02	171.75	158.77	149.67
School District #8 - Elder Grove	181.15	189.61	191.75	212.54	185.15	200.26	171.08	156.50	131.24	155.52
School District #12 - Molt	87.47	67.02	64.09	87.05	80.51	93.77	67.25	54.15	43.74	40.36
School District #15 - Custer	209.02	201.35	213.73	203.26	205.62	229.83	174.88	159.23	160.73	147.40
School District #17 - Morin	134.35	136.71	137.76	145.46	149.11	153.00	164.62	148.25	112.88	124.82
School District #21 - Broadview	115.53	104.72	113.45	96.89	90.94	105.25	75.22	63.18	52.10	42.13
School District #23 - Elysian	97.88	103.15	95.67	104.35	102.35	115.98	111.05	105.33	103.07	111.69
School District #24 - Huntley	220.93	202.11	191.66	181.77	185.59	187.39	183.46	162.36	148.86	144.42
School District #26 - Lockwood	267.01	292.98	271.05	279.40	266.68	264.96	249.29	252.13	225.44	208.65
School District #37 - Shepherd	254.02	252.68	252.18	252.98	262.44	258.08	247.76	239.48	186.40	180.15
School District #41 - Pioneer	250.93	244.15	257.27	264.65	277.94	276.95	265.43	246.93	221.72	195.11
School District #52 - Independent	174.29	179.20	181.09	201.44	193.25	201.17	195.40	190.02	165.43	204.46
School District #58 - Yellowstone Education Center	70.31	71.68	65.51	72.47	71.53	81.37	77.62	71.05	54.01	62.53
<b>STATE RATE FOR EDUCATION</b>	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50
<b>FIRE DISTRICTS</b>										
Broadview Fire #3	0.67	0.67	0.68	0.65	0.68	0.61	0.61	0.56	4.29	4.29
Worden Fire #4	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17
Laurel Fire #5	16.00	16.00	18.00	18.00	33.49	33.71	33.71	13.89	13.28	2.83
Laurel Fire #7	22.30	21.32	22.60	22.60	24.00	18.28	18.14	18.11	17.42	21.13
Lockwood Fire #8	126.87	124.41	116.50	91.35	84.55	84.55	84.55	84.55	84.55	90.00

(UNAUDITED)  
**SCHEDULE 7**  
**YELLOWSTONE COUNTY, MONTANA**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**CURRENT YEAR AND NINE YEARS AGO**

FISCAL YEAR 2009				
Taxpayer	Type of Business	Taxable Value	Rank	Percentage of Total Taxable Value*
CHS - Cenex, Inc.	Oil refinery	\$ 17,691,327	1	6.65%
Northwestern Corp.	Utility	14,484,283	2	4.39%
ConocoPhillips Company	Oil refinery	11,671,229	3	5.44%
Exxon Mobil Corporation	Oil refinery	7,456,401	4	2.80%
Qwest Corporation	Communication	3,874,957	5	1.46%
PPL Montana LLC	Utility	3,537,524	6	1.33%
Burlington Northern/Santa Fe RR	Railroad	3,015,626	7	0.91%
Puget Sound Energy Incorporated	Utility	2,428,532	8	1.13%
Montana Dakota Utilities Company	Utility	1,620,237	9	0.61%
WWC Holdings (Alltel)	Communication	1,561,700	10	0.59%
		<b>\$ 67,341,816</b>		<b>24.72%</b>

FISCAL YEAR 2000				
Taxpayer	Type of Business	Taxable Value	Rank	Percentage of Total Taxable Value*
Cenex, Inc.	Oil refinery	\$ 5,047,334	3	2.50%
Montana Power	Utility	14,446,047	1	7.15%
Continental Oil Company	Oil refinery	7,579,105	2	3.75%
Exxon Corporation	Oil refinery	2,903,981	5	1.44%
U.S. West Communication	Communication	4,379,754	4	2.17%
PPL Montana LLC	Utility	2,183,925	8	1.08%
Puget Sound Power & Light	Utility	2,389,293	7	1.18%
Burlington Northern	Railroad	2,868,313	6	1.42%
Montana Dakota Utilities	Utility	1,503,829	10	0.74%
A.T.T. Communications	Utility	1,602,653	9	0.79%
		<b>\$ 44,904,234</b>		<b>22.23%</b>

**NOTE:** Many of the principal taxpayers have undergone corporate name changes.

Total Countywide taxable value for tax year 2008 (fiscal year 2008-2009), including tax increments	<b>\$ 266,099,668</b>
Total Countywide taxable value for tax year 1999 (fiscal year 1999-2000), including tax increments	<b>\$ 201,998,059</b>

**(UNAUDITED)**  
**Schedule 8**  
**Yellowstone County, Montana**  
**Property Tax Levies and Collections**  
**Last Fiscal Year**

<u>Fiscal Year</u>	<u>Taxes Levied for the Fiscal Year (Original Levy)</u>	<u>Adjustments</u>	<u>Total Adjusted Levy</u>	<u>Collected within the Fiscal Year of the Levy</u>		<u>Collections in Subsequent Years</u>	<u>Total Collections To Date</u>	
				<u>Amount</u>	<u>Percentage of Original Levy</u>		<u>Amount</u>	<u>Percentage of Adjusted Levy</u>
2000	n/a	n/a	\$14,542,965	\$14,153,363	n/a	n/a	n/a	n/a
2001	n/a	n/a	\$14,772,928	\$14,185,857	n/a	n/a	n/a	n/a
2002	n/a	n/a	\$15,359,804	\$15,016,831	n/a	n/a	n/a	n/a
2003	n/a	n/a	\$17,514,194	\$16,461,322	n/a	n/a	n/a	n/a
2004	n/a	n/a	\$20,675,536	\$19,880,304	n/a	n/a	n/a	n/a
2005	n/a	n/a	\$21,854,305	\$21,067,167	n/a	n/a	n/a	n/a
2006	\$23,900,349	\$135,737	\$24,036,086	\$23,231,281	96.65%	\$692,406	\$23,923,687	99.53%
2007	\$26,795,549	\$36,546	\$26,832,096	\$26,111,206	97.31%	n/a	\$26,111,206	97.31%
2008	\$29,374,228	\$1,461,891	\$30,836,119	\$29,351,049	95.18%	n/a	\$29,351,049	95.18%
2009	\$32,742,742	-\$130,142	\$32,612,600	\$30,496,131	93.51%	n/a	\$33,053,636	101.35%

Source: County Finance Department

Note: The information in this schedule relates to the county's own property tax levies , and does not include those it collects on behalf of other governments. Collection of annual data for years prior to fiscal year 2006 was not considered practical due to change in financial software and unavailability of data on a year-by-year basis. Collections reflects collections for protested taxes.

**(UNAUDITED)**  
**SCHEDULE 9**  
**YELLOWSTONE COUNTY, MONTANA**  
**RATIO OF GENERAL BONDED DEBT OUTSTANDING**  
**TO TAXABLE VALUE AND NET BONDED DEBT PER CAPITA**  
**(Last Ten Fiscal Years)**

Fiscal Year	GENERAL BONDED DEBT OUTSTANDING			Percentage of Personal Income (a)	Net Taxable Value (b)	Ratio of Net Bonded Debt to Net Taxable Value	Ratio of Net Bonded Debt to Adjusted Market Value (d)	Population	Net Bonded Debt per Capita (d)
	Gross General Obligation Bonded Debt	Debt Service Monies Available (c)	Net General Obligation Bonded Debt						
99-00	7,810,000	204,766	7,605,234	0.22%	218,717,074	3.48%	0.14%	129,352	58.79
00-01	7,425,000	201,904	7,223,096	0.20%	198,824,773	3.63%	0.13%	129,553	55.75
01-02	7,510,000	223,076	7,286,924	0.19%	199,814,884	3.65%	0.13%	130,528	55.83
02-03	7,005,000	209,743	6,795,257	0.18%	203,073,084	3.35%	0.12%	131,834	51.54
03-04	6,480,000	233,694	6,246,306	0.16%	205,042,558	3.05%	0.11%	133,191	46.90
04-05	5,925,000	211,440	5,713,560	0.13%	212,314,183	2.69%	0.09%	134,717	42.41
05-06	5,355,000	214,968	5,140,032	0.11%	223,040,135	2.30%	0.07%	136,586	37.63
06-07	4,765,000	242,714	4,522,286	0.09%	234,959,068	1.92%	0.06%	138,213	32.72
07-08	7,155,000	210,575	6,944,425	0.13%	246,297,279	2.82%	0.08%	139,936	49.63
08-09	6,275,000	204,388	6,070,612	0.11%	265,673,253	2.28%	0.07%	142,348	42.65

NOTES: (a) Population and personal income data can be found in Schedule 12  
(b) Total taxable value less downtown tax increment district.  
(c) Excludes R.S.I.D. Revolving Fund and R.S.I.D. Bond Fund monies.  
(d) Adjusted market value includes tax increment districts.  
Source: Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)  
**SCHEDULE 10**  
**YELLOWSTONE COUNTY, MONTANA**  
**Direct and Overlapping Governmental Activities Debt**  
**As of June 30, 2009**

<u>Government Unit</u>	<u>Debt</u> <u>Outstanding</u>	<u>Estimated</u> <u>Percentage</u> <u>Applicable</u>	<u>Estimated</u> <u>Share of</u> <u>Direct and</u> <u>Overlapping</u> <u>Debt</u>
<b><u>Cities:</u></b>			
Billings	\$ 23,019,723	57.9%	\$ 13,320,632
Broadview	n/a	0.1%	0
Laurel	339,988	2.3%	7932
<b>Total cities</b>	<u>23,359,711</u>		<u>13,328,564</u>
<b><u>School Districts:</u></b>			
Billings SD #2	0	61.5%	0
Canyon Creek SD #4	1,460,000	1.1%	16,169
Laurel SD #7	12,180,000	10.2%	1,245,893
Elder Grove SD #8	1,690,000	1.7%	29,406
Huntley SD #24	315,000	3.0%	9,554
Lockwood SD#26	12,580,000	6.6%	829,558
Shepherd SD #37	465,000	1.9%	8,968
<b>Total school districts</b>	<u>28,690,000</u>		<u>2,139,547</u>
<b>Subtotal, overlapping debt</b>			<b>15,468,112</b>
<b>Total Direct Debt of Yellowstone County</b>	<u>\$ 7,429,000</u>	<b>100.0%</b>	<b>7,429,000</b>
<b>Total Direct and Overlapping Debt</b>			<u><u>\$ 22,897,112</u></u>

Sources: Yellowstone County Superintendent of Schools; Cities of Billings, Laurel, and Broadview;  
State Certified Taxable Valuation As of September 3, 2009 (Revised)

Note: Percentage of overlapping debt based on taxable value of district to countywide taxable value  
excluding tax increment district taxable valuation

(UNAUDITED)

SCHEDULE 11  
YELLOWSTONE COUNTY, MONTANA  
COMPUTATION OF LEGAL DEBT MARGIN  
(Last Ten Fiscal Years)

	Fiscal year ended June 30,									
	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Total assessed market value less tax increment district	\$8,190,324,179	\$8,176,157,568	\$8,121,347,212	\$7,632,230,242	\$7,127,361,573	\$6,660,135,831	\$5,913,323,919	#####		
Net total taxable value									\$198,824,773	\$218,717,074
Debt limit percentage	2.5%	2.5%	2.5%	1.4%	1.4%	1.4%	1.4%	1.4%	11.25%	11.25%
Debt Limit	\$204,758,104	\$204,403,939	\$203,033,680	\$106,851,223	\$99,783,062	\$93,241,902	\$82,786,535	\$80,912,650	\$22,367,787	\$24,605,671
<b>Amount of debt applicable to debt limit:</b>										
Total general obligation bonded indebtedness (net prior to 2002)	\$6,275,000	\$7,155,000	\$4,765,000	\$5,355,000	\$5,925,000	\$6,480,000	\$7,005,000	\$7,510,000	\$7,223,096	\$7,605,234
Total special assessment bonded indebtedness (n/a prior to 2002)	1,154,000	1,290,425	1,511,000	1,301,000	1,642,515	683,926	864,467	990,108	0	0
Total matured bonds payable (n/a prior to 2002)	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225	0	0
Total notes payable (n/a prior to 2002)	0	0	0	418,796	563,233	641,881	734,970	620,558	0	0
Total amount of debt applicable to debt limit	<u>7,436,225</u>	<u>8,452,650</u>	<u>6,283,225</u>	<u>7,082,021</u>	<u>8,137,963</u>	<u>7,813,032</u>	<u>8,611,662</u>	<u>9,127,891</u>	<u>7,223,096</u>	<u>7,605,234</u>
Legal debt margin	<u>\$197,321,879</u>	<u>\$195,951,289</u>	<u>\$196,750,455</u>	<u>\$99,769,202</u>	<u>\$91,645,099</u>	<u>\$85,428,870</u>	<u>\$74,174,873</u>	<u>\$71,784,759</u>	<u>\$15,144,691</u>	<u>\$17,000,437</u>
Total net debt applicable to the limit as a percentage of debt limit	3.6%	4.1%	3.1%	6.6%	8.2%	8.4%	10.4%	11.3%	32.3%	30.9%

NOTES: 1) The legal debt limit was changed to 1.4% of assessed market value for new debt issued after July 1, 2001. Revised to 2.5% for 2007.  
2) Total assessed market value less tax increment district is estimated.

Source: Taxable Value - State Property Assessment Division  
Debt Limit - Montana Code Annotated 7-7-2203 & 7-7-2101  
Bonded Debt Information - Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

SCHEDULE 12  
YELLOWSTONE COUNTY, MONTANA  
DEMOGRAPHIC AND ECOCOMIC  
(Last Ten Fiscal Years)

Year	Population	Personal Income	Per Capita Personal Income	Public Elementary School Enrollment	Public High School Enrollment	Active Registered Voters	Inactive Registered Voters	UNEMPLOYMENT RATES		
								Yellowstone County	State of Montana	United States
1999	127,258	\$ 3,152,689,692	\$ 24,774	15,366	6,728	n/a	n/a	4.4%	5.6%	4.5%
2000	129,352	\$ 3,415,410,208	\$ 26,404	15,138	6,728	61,995	30,245	4.0%	5.2%	4.2%
2001	129,553	\$ 3,693,037,818	\$ 28,506	15,210	6,644	60,942	33,463	3.8%	4.9%	4.0%
2002	130,528	\$ 3,756,334,784	\$ 28,778	15,138	6,728	72,887	15,447	3.7%	4.6%	5.8%
2003	131,834	\$ 3,798,269,374	\$ 28,811	15,144	6,797	61,464	20,534	3.6%	4.7%	6.0%
2004	133,191	\$ 3,960,301,194	\$ 29,734	15,153	6,693	75,240	16,412	3.5%	4.4%	5.5%
2005	134,717	\$ 4,281,306,260	\$ 31,780	15,152	6,744	71,653	15,983	3.2%	4.0%	5.1%
2006	136,586	\$ 4,584,918,848	\$ 33,568	15,002	6,817	78,127	14,015	2.6%	3.2%	4.6%
2007	138,213	\$ 4,921,764,930	\$ 35,610	14,933 (b)	6,622 (b)	68,437	25,695	2.6%	3.1%	4.6%
2008	139,936	\$ 5,334,920,064	\$ 38,124	15,036 (b)	6,489 (b)	79,663	18,751	3.4%	4.1%	4.6%
2009	142,348	\$ 5,426,875,152	\$ 38,124 (a)	15,186 (b)	6,381 (b)	76,682	14,841	4.7%	6.7%	9.8%

NOTES: (a) Fiscal year ended 2009 is calculated using 2007 (FY08) personal income data, which is the most recent available

(b) Spring enrollment

Sources: State of Montana Census and Economic Information Center, Yellowstone County Superintendent of Schools, Yellowstone County Election office, Bureau of Labor S

**(UNAUDITED)**

**SCHEDULE 13  
YELLOWSTONE COUNTY, MONTANA  
PRINCIPAL EMPLOYERS**

**Top 20 Private Employers in Yellowstone  
County based on December 2008 data:**  
(in alphabetical order)

Albertson's Food & Drug  
Aventus Group  
Billings Gazette  
Cenex  
Computer Claims Administration  
ConocoPhillips  
Costco  
Deaconess Billings Clinic  
ExxonMobil  
First Interstate Bank  
Food Services of America  
Rocky Mountain College  
St. Johns Lutheran Home  
St. Vincent Healthcare  
Sysco Food Services  
Target  
United Parcel Service  
Wal-Mart  
Wells Fargo  
Yellowstone Boys and Girls Ranch

Source: State of Montana Census and Economic Information Center

**NOTE:** List does not include governmental or railroad employers. Number of employees for each firm is not available.

**(UNAUDITED)**  
**Schedule 14**  
**Yellowstone County, Montana**  
**Full-time Equivalent Employees by Function**  
**Last Ten Fiscal Years**

<u>Function / Program</u>	Fiscal year ended June 30,									
	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
General government	114.75	112.75	113.75	113.25	116.55	113.20	108.00	107.00	109.83	109.50
Public safety	236.13	235.63	234.88	253.88	249.58	241.93	242.83	270.83	254.08	246.83
Public works	41.50	41.50	42.00	42.00	42.00	41.63	42.50	41.50	41.50	40.75
Public health	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Social and economic services	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23
Culture and recreation	33.50	33.25	30.50	34.00	37.25	41.25	39.75	42.75	40.75	42.25
Conservation of natural resources	0	0	0	0	0	2.50	2.50	2.50	2.50	2.50
	<b>430.11</b>	<b>427.36</b>	<b>425.36</b>	<b>447.36</b>	<b>449.61</b>	<b>444.74</b>	<b>439.81</b>	<b>468.81</b>	<b>452.89</b>	<b>446.06</b>

Source: Yellowstone County Budgets

Note: In fiscal year 2003 the State of Montana assumed 33 FTEs from the district court judges and juvenile probation departments (public safety) and in 2007 the State of Montana assumed 20.5 FTEs from the county for the public defender's office (public safety).

(UNAUDITED)  
Schedule 15  
**YELLOWSTONE COUNTY, MONTANA**  
**OPERATING INDICATORS BY FUNCTION**  
Last Ten Fiscal Years

	Fiscal Year									
	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>COUNTY ROADS</b>										
Miles of roads - overlay	8.20	14.28	7.80	1.10	6.80	7.20	5.50	16.20	20.85	4.30
Miles of roads - millings	1.00	1.00	2.60	7.00	4.00	12.90	19.15	28.10	20.70	15.80
Miles of gravel/dirt roads improved	39.35	44.40	49.80	51.65	35.10	60.80	47.40	41.68	57.28	67.79
Miles of gravel/dirt roads maintained	6,163.00	6,084.00	5,521.25	5,287.80	5,961.55	5,266.80	5,336.80	5,122.60	4,819.85	5,917.10
Miles of dust control	18.55	28.18	37.79	35.35	19.05	19.20	5.10	5.30	3.45	3.60
Miles of striping	45.05	17.40	50.00	6.70	20.60	56.30	56.30	42.20	55.00	40.55
Miles of chip seal	0.00	10.80	7.20	0.00	9.60	24.90	16.00	12.40	7.10	0.00
Miles of crack fill	9.40	15.70	6.69	0.00	6.80	1.10	4.00	0.00	0.00	8.60
Miles of blade patching	3.00	1.60	1.00	3.00	3.35	3.00	18.00	3.70	10.70	0.00
Culvert installs	28.00	40.00	25.00	27.00	25.00	22.00	6.00	36.00	23.00	46.00
Cattle guard installs	-	-	-	2.00	7.00	3.00	2.00	2.00	5.00	5.00
Miles of fencing	3.00	3.10	0.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Miles of seeding	2.00	2.40	2.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bridge Replacements	5	5	4	4	5	4	4	4	2	0
<b>JUNK VEHICLES</b>										
Hauled	656	993	1225	1248	1232	1314	1080	898	775	772
Crushed	1004	1032	882	1207	1290	1283	950	782	710	588
<b>WEED SPRAYING (acres sprayed)</b>										
County	1449	1265	1384	1140	1021	1097	905	438	480	517
Montana Dept of Transportation	417	464	605	653	651	529	472	325	340	365
Fish, Wildlife, and Parks	21	22	19	43	33	22	27	14	16	13
Bureau of Land Management	55	55	24	81	78	51	42	27	25	33
Department of Natural Resources	30	30	18	18	16	19	0	0	0	0
Private (charged out)	105	58	21	18	29	37	55	0	0	0
Private/Public Grant	265									
<b>Total</b>	<b>2342</b>	<b>1894</b>	<b>2071</b>	<b>1953</b>	<b>1828</b>	<b>1755</b>	<b>1501</b>	<b>804</b>	<b>861</b>	<b>928</b>
<b>County Attorney cases</b>										
Civil	57	63	61	55	38	44	39	n/a	n/a	n/a
Deferred Prosecution Agreement	0	0	0	2	3	5	0	n/a	n/a	n/a
Fatality	4	9	5	2	12	6	3	n/a	n/a	n/a
Felony	879	881	939	991	1105	1087	872	n/a	n/a	n/a
Forfeiture	15	26	23	30	17	15	2	n/a	n/a	n/a
Fugitive - Uniform Extradition Act	86	96	117	110	101	140	51	n/a	n/a	n/a
Justice Court Appeal	12	20	44	48	46	34	12	n/a	n/a	n/a
Juvenile Transfer to DC	0	0	1	3	0	2	2	n/a	n/a	n/a
Misdemeanor	1237	1229	1640	1461	1290	1457	1386	n/a	n/a	n/a
Post-Conviction Relief	4	3	8	8	5	3	4	n/a	n/a	n/a
Prior Case	2	0	0	0	0	1	1	n/a	n/a	n/a
Revocation Proceeding Felony	9	10	49	72	100	115	150	n/a	n/a	n/a
Revocation Proceeding Misd.	0	0	0	0	0	0	1	n/a	n/a	n/a
Unknown	0	1	1	2	1	3	6	n/a	n/a	n/a
<b>Total</b>	<b>2305</b>	<b>2338</b>	<b>2888</b>	<b>2784</b>	<b>2718</b>	<b>2912</b>	<b>2529</b>			

Note: 2009 County Attorney data is based on January 1 to November 13, 2009. Due to a new software program, 2008 County Attorney data is based on January 1 to November 21, 2008 data. Years 2007 and prior data is based on a calendar year.  
Source: Yellowstone County Departments