

FY 12-13 FINAL REVENUE BUDGET and 5 YEAR REVENUE HISTORY

TOTAL COUNTY REVENUES

"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.

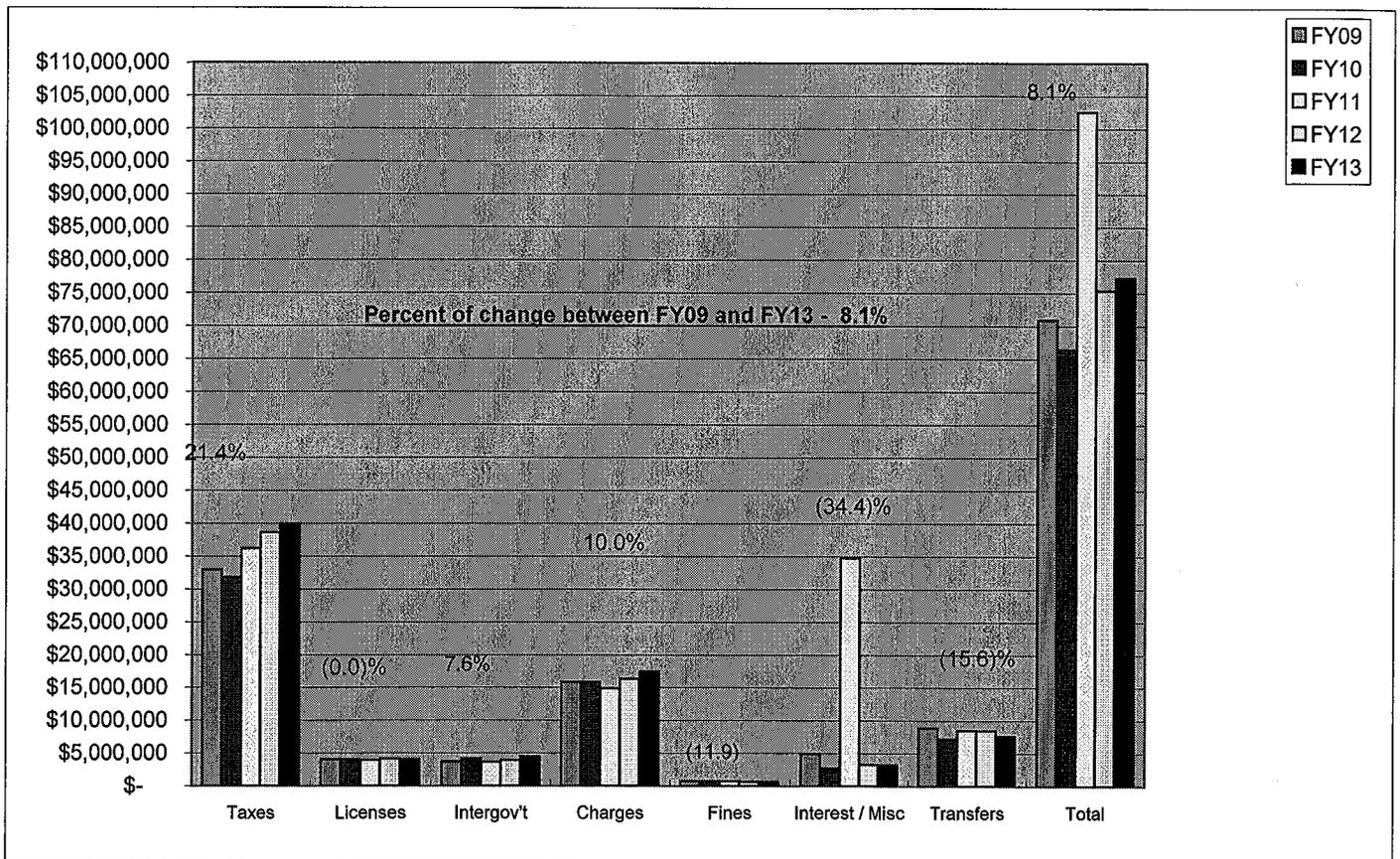
"Licenses" category comprised mainly of revenue generated from vehicle licensure.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds included in "Misc" category.

Transfer growth mainly result of health insurance funding, capital funding, and seperation of county attorney budget.

FY11 INCLUDES \$28,152,600 IN INSURANCE PROCEEDS FOR METRA TORNADO PROPERTY DAMAGE



	Actual FY09	Actual FY10	Actual FY11	BUDGET FY12	BUDGET FY13
Taxes	\$ 32,898,628	\$ 31,805,251	\$ 36,145,939	\$ 38,585,404	\$ 39,953,424
Licenses	\$ 4,030,775	\$ 3,986,783	\$ 3,905,750	\$ 4,123,170	\$ 4,031,200
Intergov't	\$ 3,713,618	\$ 4,137,897	\$ 3,647,674	\$ 3,919,773	\$ 4,489,218
Charges	\$ 15,826,274	\$ 15,823,954	\$ 14,886,386	\$ 16,319,073	\$ 17,410,948
Fines	\$ 703,843	\$ 714,951	\$ 709,613	\$ 680,000	\$ 620,000
Interest / Misc	\$ 4,889,650	\$ 2,720,758	\$ 34,739,752	\$ 3,284,423	\$ 3,209,621
Transfers	\$ 8,858,630	\$ 7,236,853	\$ 8,526,937	\$ 8,458,507	\$ 7,622,349
Total	\$ 70,921,418	\$ 66,426,447	\$ 102,562,051	\$ 75,370,350	\$ 77,336,760