

YELLOWSTONE COUNTY
DEPT. OF REVENUE - CERTIFIED TAXABLE VALUATION
TAXABLE VALUE including NEW CONSTRUCTION
CERTIFIED VALUES OF AUGUST 6, 2012

TAXING DISTRICT	2012 - 8/06/112						2011 - 7/29/11						
	Total Taxable Value	Base Taxable	New Construction	Revenue	Revenue	Total	Total Taxable Value	Base Taxable	New Construction	Revenue	Revenue	Revenue	
				from Overall Taxable Growth	from Replacing Tax Base	Available Revenue % Growth				from Overall Taxable Growth	from Replacing Tax Base		
COUNTY FUNDS:													
County-wide	292,785,536	285,511,092	7,274,444	0.68%	1.87%	2.55%	290,803,549	281,222,268	9,581,281	2.22%	1.19%	3.41%	
Road (county-wide less cities)	125,526,869	120,493,717	5,033,152	2.47%	1.71%	4.18%	122,503,539	115,230,548	7,272,991	4.81%	1.50%	6.31%	
Library (county-wide less Blgs & La	125,770,252	119,657,823	6,112,429	2.47%	2.64%	5.11%	122,744,585	116,063,823	6,680,762	4.80%	0.96%	5.76%	
Billings County Planning	262,424,723	255,470,007	6,954,716	-0.25%	2.97%	2.72%	263,083,324	254,823,381	8,259,943	1.84%	1.40%	3.24%	
Laurel Planning	30,360,813	28,074,674	2,286,139	9.53%	-1.38%	8.14%	27,720,225	26,411,727	1,308,498	5.98%	-1.02%	4.95%	
Soil Conservation	218,003,392	216,189,146	1,814,246	14.13%	-13.29%	0.84%	191,016,126	187,758,490	3,257,636	1.79%	-0.06%	1.74%	
CITIES & TOWNS:													
Billings without TI districts	160,451,062	158,094,685	2,356,377			1.49%	161,565,523	158,898,477	2,667,046			1.68%	
Laurel without TI districts	6,564,222	6,386,851	177,371			2.78%	6,493,441	6,376,693	116,748			1.83%	
Broadview	243,383	237,435	5,948			2.51%	241,046	237,159	3,887			1.64%	
Tax Increment - Billings Downtown	0	0					0	0	n/a				
Tax Increment - Extended TIFD	0	0					0	0	n/a				
Tax Increment - N. 27th St -Expand	1,760,181	1,760,181	n/a			0.00%	2,646,972	2,646,972	n/a				
Tax Increment - N. 27th St	365,621	365,621	n/a			0.00%	251,192	251,192	n/a				
Tax Increment - East Billings	785,372	785,372	n/a			0.00%	526,593	526,593	n/a				
Tax Increment - Laurel Urban Ren	567,896	567,896	n/a			0.00%	576,714	576,714	n/a				
Tax Increment - S. Blgs Blvd 2T5	2,040,098	2,040,098	n/a			0.00%	2,441,628	2,441,628	n/a				
Tax Increment - S. Blgs Blvd 23T5	0	0	n/a				0	0	n/a				
SPECIAL DISTRICTS:													
Big Sky Econ. Devel. Auth.	292,785,536	285,511,092	7,274,444			2.55%	290,803,549	281,222,268	9,581,281			3.41%	
Broadview Fire District #3	6,611,705	6,611,705	0			0.00%	5,304,959	5,304,959	0			0.00%	
Worden Fire District #4	576,840	576,840	0			0.00%	508,501	508,501	0			0.00%	
Laurel Fire District #5	367,421	367,421	0			0.00%	379,262	379,262	0			0.00%	
Laurel Fire District #7	7,573,050	7,573,050	0			0.00%	7,212,850	7,212,850	0			0.00%	
Lockwood Fire District #8	9,492,929	9,101,589	391,340			4.30%	10,976,769	9,234,477	1,742,292			18.87%	
Shepherd Cemetery	5,166,999	5,098,587	68,412			1.34%	5,289,274	5,176,700	112,574			2.17%	
Huntley Cemetery	6,845,512	6,478,934	366,578			5.66%	6,705,141	6,414,191	290,950			4.54%	
Custer Cemetery	1,807,935	1,676,002	131,933			7.87%	1,727,021	1,696,836	30,185			1.78%	
Broadview Cemetery	7,450,990	7,380,617	70,373			0.95%	8,142,216	7,708,173	434,043			5.63%	
Lockwood Sewer	3,493,284	3,493,284	0			0.00%							

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