

YELLOWSTONE COUNTY
PROJECTED FY 12-13 BUDGET PROCESS TIMELINE

<u>Event</u>	<u>Completion Date, 2012</u>
Forms to departments for developing preliminary budgets	April 1
Preliminary budget requests received	May 1
Compile preliminary budget	June 6
Review preliminary budget	June 6- 10
Hold preliminary budget hearings Notice pursuant to 7-6-4021	June 11 – June 19
Commissioners make revisions	June 20 – Aug 15
Follow-up Budget discussions	to be determined
Follow-up Budget discussions	to be determined
Receive certified taxable values from State	August 1
Prepare final budget	August 1– 15
Advertise notice of final budget hearings	Aug 16 & 23
Hold final budget hearings	Aug. 29 (5:30pm)
Notice pursuant to 7-6-4021	Sept. 4 (regular board meeting)
Adopt final budget & set County mill levies	Sept. 4
Copy of final budget to Dept. of Administration	October 1

NOTE: Normal budget adoption needs to occur by later of first Thursday in September or within 30 days of submission of certified taxable values. Budget must be submitted to State by later of Oct. 1 or 60 days after receipt of taxable values.