

FY 11-12 FINAL REVENUE BUDGET and 5 YEAR REVENUE HISTORY

TOTAL COUNTY REVENUES

"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.

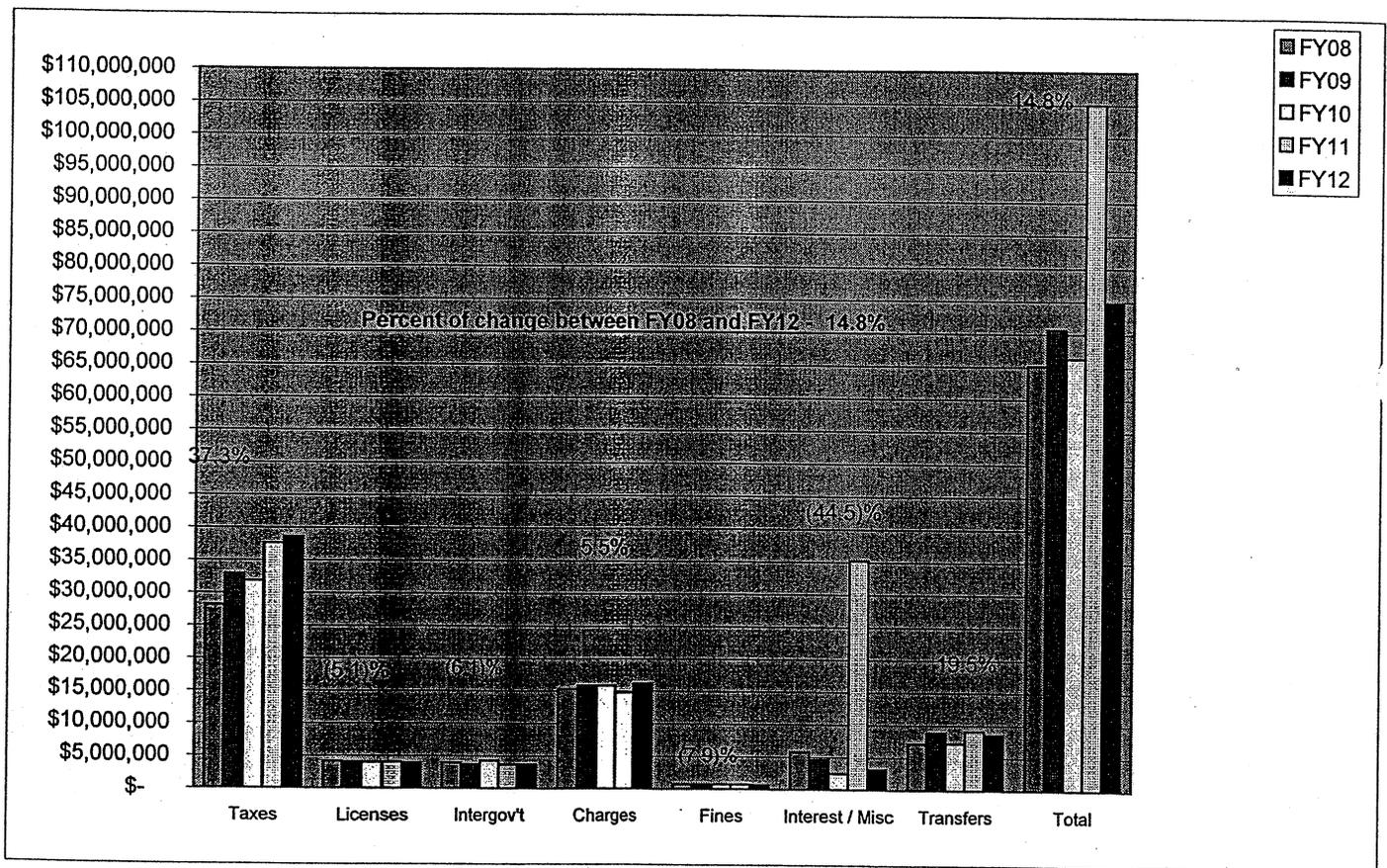
"Licenses" category comprised mainly of revenue generated from vehicle licensure.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds included in "Misc" category.

Transfer growth mainly result of health insurance funding, capital funding, and separation of county attorney budget.

FY11 INCLUDES \$28,152,600 IN INSURANCE PROCEEDS FOR METRA TORNADO PROPERTY DAMAGE



	Actual FY08	Actual FY09	Actual FY10	BUDGET FY11	BUDGET FY12
Taxes	\$ 28,102,076	\$ 32,898,628	\$ 31,805,251	\$ 37,597,973	\$ 38,584,654
Licenses	\$ 4,154,976	\$ 4,030,775	\$ 3,986,783	\$ 4,020,650	\$ 3,942,950
Intergov't	\$ 3,937,454	\$ 3,713,618	\$ 4,215,597	\$ 3,641,199	\$ 3,696,191
Charges	\$ 15,324,640	\$ 15,826,274	\$ 15,823,954	\$ 14,775,173	\$ 16,161,572
Fines	\$ 738,133	\$ 703,843	\$ 714,951	\$ 700,000	\$ 680,000
Interest / Misc	\$ 5,727,223	\$ 4,633,499	\$ 2,448,662	\$ 35,195,534	\$ 3,177,675
Transfers	\$ 7,161,612	\$ 8,858,630	\$ 7,236,853	\$ 9,082,373	\$ 8,555,756
Total	\$ 65,146,114	\$ 70,665,267	\$ 66,232,051	\$ 105,012,902	\$ 74,798,799