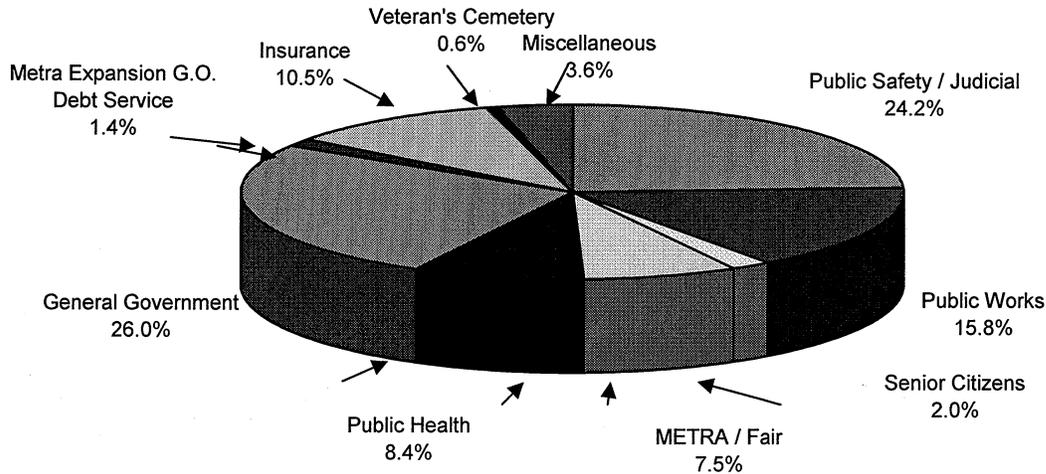


# YELLOWSTONE COUNTY FY 10-11 FINAL BUDGET PROPERTY TAX USES

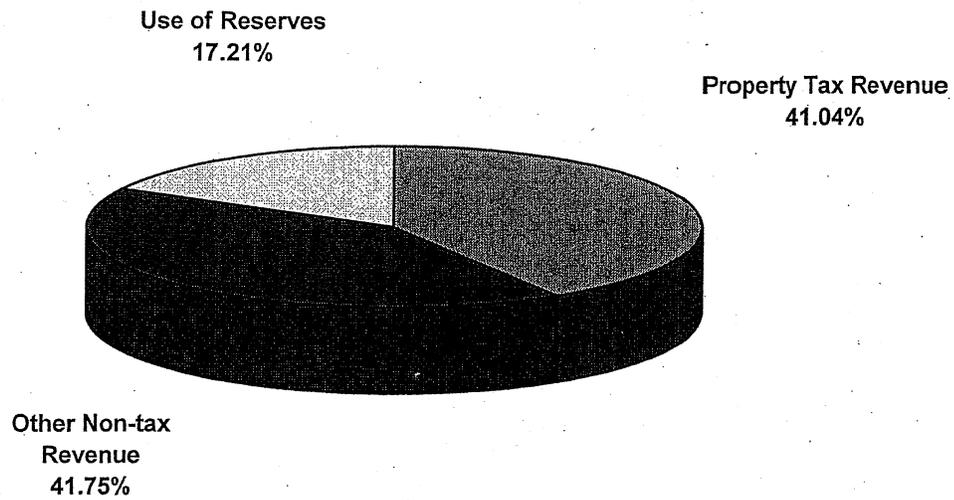
**TOTAL FY11 TAXES - \$37.60 MILLION**



Public Safety / Judicial	\$ 9,086,482	24.2%
Public Works	\$ 5,947,509	15.8%
Senior Citizens	\$ 756,733	2.0%
METRA / Fair	\$ 2,833,481	7.5%
Public Health	\$ 3,149,260	8.4%
General Government	\$ 9,785,466	26.0%
Metra Expansion G.O. Debt Service	\$ 512,075	1.4%
Insurance	\$ 3,954,356	10.5%
Veteran's Cemetery	\$ 224,744	0.6%
Miscellaneous	\$ 1,347,867	3.6%
	<b>\$ 37,597,973</b>	<b>100.00%</b>

# FY10-11 FINAL BUDGET SUMMARY

## YELLOWSTONE COUNTY FY10-11 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



**TOTAL RESOURCES - \$91.62 MILLION**

Property Tax Revenue	\$ 37,597,973
Other Non-tax Revenue	\$ 38,251,790
Use of Reserves	\$ 15,767,001
	<u>\$ 91,616,764</u>