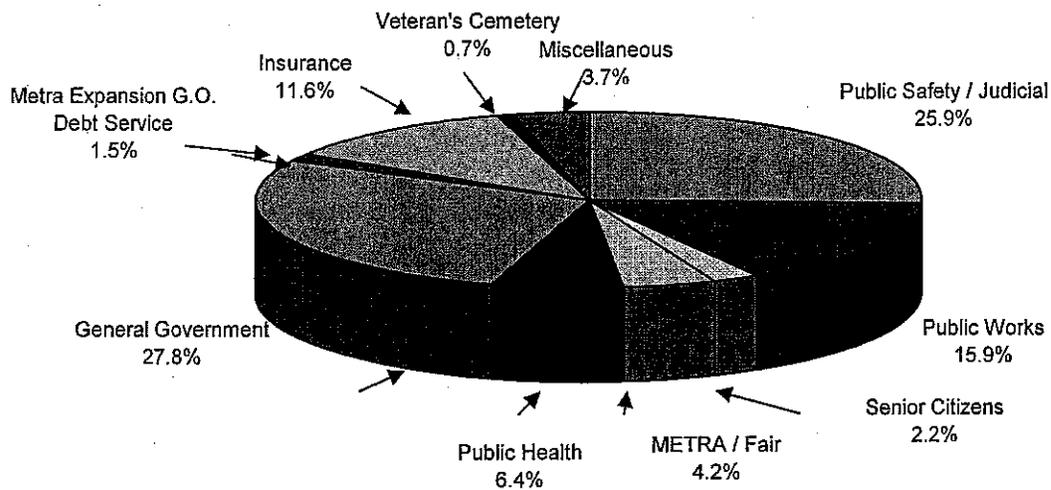


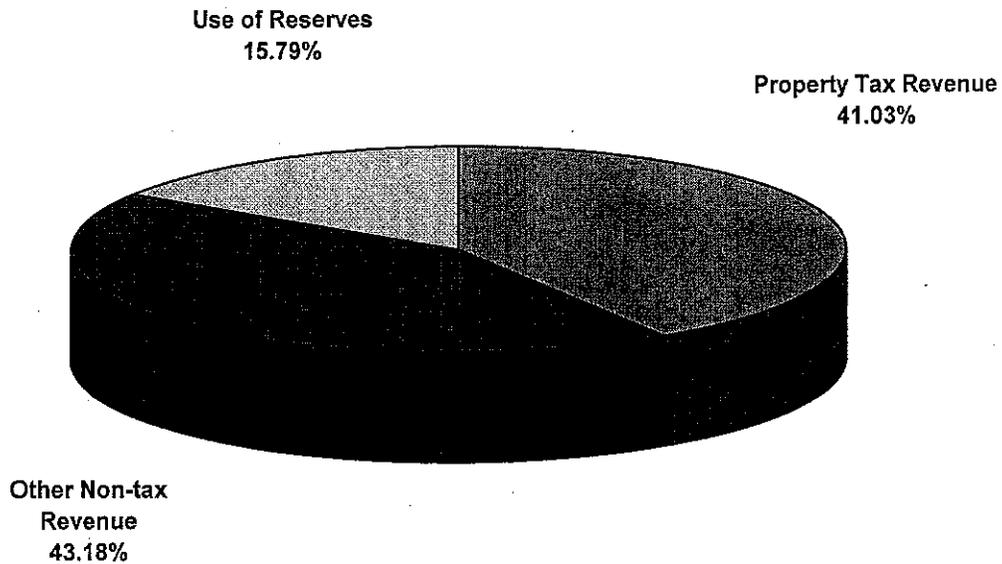
YELLOWSTONE COUNTY FY 09-10 FINAL BUDGET PROPERTY TAX USES

TOTAL FY10 TAXES - \$33.63 MILLION



Public Safety / Judicial	\$ 8,708,653	25.9%
Public Works	\$ 5,346,242	15.9%
Senior Citizens	\$ 734,136	2.2%
METRA / Fair	\$ 1,421,877	4.2%
Public Health	\$ 2,147,826	6.4%
General Government	\$ 9,363,004	27.8%
Metra Expansion G.O. Debt Service	\$ 513,076	1.5%
Insurance	\$ 3,916,302	11.6%
Veteran's Cemetery	\$ 223,789	0.7%
Miscellaneous	\$ 1,256,336	3.7%
	\$ 33,631,241	100.00%

**YELLOWSTONE COUNTY FY09-10
FINAL BUDGET
SOURCE OF RESOURCES FOR APPROPRIATIONS**



TOTAL RESOURCES - \$81.97 MILLION

Property Tax Revenue	\$ 33,631,241
Other Non-tax Revenue	\$ 35,396,451
Use of Reserves	\$ 12,946,256
	<u>\$ 81,973,948</u>