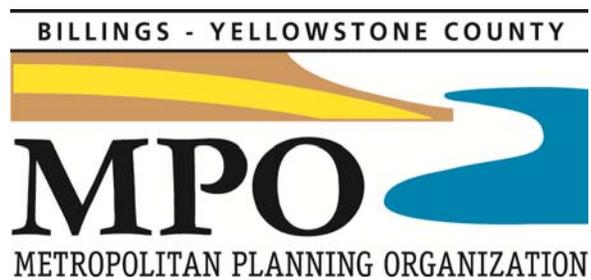


BILLINGS URBAN AREA

TRANSPORTATION IMPROVEMENT

PROGRAM (TIP)



FY 2012-2016

**(Amendment I: March 26, 2013)
(Amendment II: January 18, 2014)**

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Prepared by:

Yellowstone County Board of Planning
 Billings Metropolitan Planning Organization

In Cooperation With:

City of Billings
 Yellowstone County
 Yellowstone County Board of Planning
 Montana Department of Transportation
 Federal Highway Administration
 Federal Transit Administration

Reviewed By:

	2012-2016	2012-2016 Amendment I	2012-2016 Amendment II
Technical Advisory Committee	8/14/12	01/17/13	12/19/2014
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Approved By:

Billings Policy Coordinating Committee	9/18/12	3/26/13	02/18/2014
Montana Department of Transportation			
Federal Highway Administration			
Federal Transit Administration			

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METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

The Billings Metropolitan Planning Organization for the Billings, Montana, urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 U.S.C. Section 5303 and 23 U.S.C. 134 and CFR 450.334;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1) and 49 CFR, Part 21;
- III. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (49 CFR part 26);
- IV. The provision of the Americans With Disabilities Act of 1990 (42U.S.C. 12101 *et seq.*) and the U. S. DOT implementing regulation (49 CFR Parts 27, 37 and 38);
- V. The provisions of 49 CFR part 20 regarding restrictions on influencing certain activities; and
- VI. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)), 40 CFR, part 93.
- VII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity.
- VIII. 23 CFR, part 230, regarding the implementation of an equal employment opportunity on Federal & Federal-aid highway construction contracts.
- IX. The Older Americans Act as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in program or projects receiving Federal financial assistance.
- X. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- XI. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR, part 27 regarding discrimination against individuals with disabilities.

Billings, Montana

Metropolitan Planning Organization



Signature, Paul Gatzemeier

President-Yellowstone County Board of Planning

Paul Gatzemeier

Printed Name

February 24, 2014

Date

INTRODUCTION

PREFACE

The Yellowstone County Board of Planning (YCBP) is the metropolitan planning organization (MPO) for the Billings metropolitan planning area. The Transportation Improvement Program (TIP) is the funding mechanism for transportation projects requesting federal dollars in the Billings urbanized area. All MPO's are required by the current Federal Highway Bill SAFETEA LU to produce a TIP and update it at least every four years. SAFETEA LU was signed into law by President Bush in 2005, and extended by President Obama through June 2012. The act and extensions authorized highway, highway safety, transit, and other surface transportation programs.

On July 6, 2012 Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law. The law provides federal program funding through the end of Federal Fiscal Year 2014 and brings program structure changes that will be fully addressed in future long range transportation plans and TIPs. This document contains a list of all surface transportation projects requesting the use of federal funds. Local jurisdictions working through the Billings MPO's Policy Coordinating Committee (PCC) determine how the area's transportation system is developed and expanded.

PURPOSE OF THE TIP

The TIP is a short-range program of highway and transit projects in the Billings metropolitan planning area and is prepared by YCBP staff in cooperation with state and local agencies. The basic purpose of the TIP is to provide the mechanism for scheduling federal funds for surface transportation projects, indicating regional priorities, and demonstrating a short range transportation vision for the area. A secondary purpose of the TIP is to provide information about other transportation projects in the planning area that are exempt from the TIP approval process such as projects that do not utilize federal funds.

THE TIP PROCESS

The development of the TIP document is the responsibility of the Billings MPO and provides an opportunity for local officials to determine priorities and spending for federal highway and transit funds. Any transportation project located in the Billings metropolitan planning area must be included in the TIP prior to receiving federal funds. TIP projects must be included in the area's 20 year Transportation Plan, and are proposed for the TIP by local elected officials, transit operating officials, or state highway agencies. The TIP is reviewed and endorsed annually by the Billings MPO's PCC and may be modified through the TIP amendment process. The PCC includes a Billings City Council representative, the Chair of the Yellowstone County Commission, the President of the Yellowstone County Board of Planning and the District Administrator of the Montana Department of Transportation. After PCC endorsement, the TIP is submitted to the Montana Department of Transportation (MDT) and to the Federal Highway Administration and Federal Transit Administration for federal review of the document and approval of conformity and fiscal constraint determination.

FEDERAL REGULATIONS

The Transportation Improvement Program (TIP) is a required planning program for federally assisted highway and transit improvements for the Billings metropolitan planning area and the Montana Department of Transportation (MDT) over a five-year period. The principal focus is given to the first two years of the program, the Biennial Element, which contains projects that could be implemented between July 1, 2012 and June 30, 2014.

The TIP is prepared annually and is in conformance with 23 CFR, Part 450 324-330.

FINANCIAL RESOURCES

A range of federal funding sources is available to the Billings planning area for the purposes of funding transportation system improvements. Following is a list of those sources which, when available to the Billings area, are shown in the Transportation Improvement Program. Project implementation is indicated as expected to occur during the pertinent program year. Billings has had a favorable history of receiving federal earmarks as reflected in the table below.

BILLINGS FEDERAL EARMARK HISTORY – 2003 through 2012

YEAR	EARMARKS
2003	\$ 3,000,000
2004	\$ 2,000,000
2005	\$ 4,960,000
2006	\$ 35,173,900
2007	\$ 0.0
2008	\$ 4,596,200
2009	\$ 4,750,000
2010	\$0.00
2011	\$0.0
2012	\$54,457
TOTAL	\$54,534,557
10 YEAR AVERAGE	\$5,453,455

FUNDING SOURCES

- Surface Transportation Program Urban (STPU)
- Surface Transportation Program Primary (STPP)
- National Highway System (NHS)
- Interstate Maintenance (IM)
- Highway-Railway Crossing Program (RRX)
- Transportation and Community and System Preservation (TCSP)
- Surface Transportation Enhancement (STPE)
- Highway Safety Improvement Program (HSIP)
- Bridge Replacement and Rehabilitation Program (HBRRP)

- Urban Pavement Preservation (UPP)
- Community Transportation Enhancement Program (CTEP)
- State Funded Construction (SFC)
- Congestion Mitigation Air Quality (CMAQ)
- Montana Air Congestion Initiative (MACI)
- FTA Section 5309 (Formerly Sec. 3)
- FTA Section 5307 (Formerly Sec. 9)
- FTA Section 5310 (Formerly Sec. 16)
- FTA Section 5316 Job Access and Reverse Commute (JARC)
- FTA Section 5317 New Freedom
- Congressionally Directed Funds (MT, NCPD, DEMO)
- Safe Routes to School (SRTS)

AIR QUALITY CONSISTENCY

Billings was designated as a non-attainment area for both Total Suspended Particulates (TSP) and Carbon Monoxide (CO) on March 3, 1978, (Federal Register, Vol. 44, No. 150, page 45421, August 2, 1979). As such, Billings was required to prepare a Transportation Control Plan (TCP). The TCP identified strategies to mitigate the TSP and CO problems. The TCP is the Billings element of Montana's State Implementation Plan (SIP). The TIP is required to be, and is, consistent with the TCP as discussed in the Billings conformity statement.

In 1987 the standard for TSP was dropped, and a new standard for particulate matter under 10 microns in size (PM - 10) was adopted (7/1/87 at 52 FR 24854). The Environmental Protection Agency (EPA), has also adopted the PM 2.5 standard and Billings is considered to be in compliance with both of these new standards.

CONFORMITY OF THE BILLINGS AREA TRANSPORTATION IMPROVEMENT PROGRAM WITH THE 1990 CLEAN AIR ACT

A portion of the Billings Urbanized Area, (Billings), was designated non-attainment for carbon monoxide (CO) on 3/3/78 (43 FR 8962) with a secondary classification of "unclassified". EPA approved the Billings CO Control Plan on 1/16/86 (51 FR 2397). Billings was then re-designated as "Not Classified" on 11/6/91 (56 FR 56697). The area meets the qualifications of the Clean Air Act (CAA) for classification as an attainment area for ozone.

The Billings "not classified" carbon monoxide (CO) nonattainment area was re-designated by the Environmental Protection Agency (EPA) to attainment for the CO National Ambient Air Quality Standards (NAAQS) with an approved limited maintenance plan effective April 22, 2002. Under a CO limited maintenance plan, the motor vehicle emissions budgeted may be treated as essentially non-constraining for the length of the maintenance period because growth would need to exceed reasonable expectations to create a violation of the NAAQS for transportation-related CO. Therefore conformity demonstration using regional emissions analysis is not required; however, individual projects may still be required to conduct "hot spot" analysis.

As demonstrated in the following sections, the Transportation Improvement Program (TIP) satisfactorily meets the requirements established by the 1990 amendments to the CAA regarding the conformity of TIP's.

- The most recent estimates of CO mobile source emissions have been developed by the Analytical Services Section, Montana Department of Environmental Quality and are based upon development and transportation data provided by the Yellowstone County Board of Planning.

TRANSPORTATION CONTROL MEASURES

Specific Transportation Control Measures have not been proposed for Billings recently, however, the SIP completed in 1986 included the widening of Exposition Drive (Main Street) and the signalization at Main Street and First Avenue North. Both of these projects were completed in 1983.

There are no Transportation Control Measures (TCM's) in the State Implementation Plan (SIP) and therefore there are no specific TCM's recommended for implementation in this TIP.

TIP CONFORMITY

As a prerequisite for receiving Federal-aid transportation funds through the TIP, a determination must be made that the proposed transportation projects do not cause or contribute to violations of the carbon monoxide ambient air quality standards. An analysis, which meets the EPA conformity determination regulations specified in 40 CFR Part 51 was performed in conjunction with the development of the Billings Urban Area 2009 Transportation Plan. The plan was found to conform at the federal level June 30, 2010. The analysis appears in Section 4, pages 4-24 through 4-27 of the Plan document and is titled "Air Quality/Conformity". As the transportation projects in the TIP are contained in the Transportation Plan's analysis, a separate analysis for the TIP is not necessary.

There are no new regionally significant projects in this 2012-2016 Billings Urban Area TIP.

NEW PROJECTS EXEMPT FROM REGIONAL ANALYSIS

Project	Scope	Comments
Exposition Dr & 1 st Ave N-concrete pavement rehab		
27 th St-1 st Ave S to Airport-mill/overlay (pavement preservation)		
2012 Scour Mitigation-Bridge Scour Mitigation (Dick Johnson Bridge)		
I-90 Yellowstone River Bridge-Bridge Replacement		

(Table 1): EXEMPT PROJECTS

REGIONALLY SIGNIFICANT PROJECTS

Project	Scope	Comments
6 th Avenue/Bench Connection	Reconstruction	In design
Billings Bypass (aka North Bypass)	Location/Environmental	Ongoing
Bench Boulevard-Billings Phases I and II	Reconstruction	Phase I letting in 2013 Phase II letting anticipated in 2015

(Table 2): REGIONALLY SIGNIFICANT PROJECTS

ENERGY CONSERVATION CONSIDERATIONS

Energy impact analyses have been conducted as a part of the urban transportation planning process. In addition, increased attention has been given to energy conservation and contingency planning on a project specific basis.

As part of the 2009 update of the Billings Urban Area Transportation Plan, energy conservation was considered in each of the proposed alternative transportation networks.

The City of Billings has a well-developed transit system, and ride-sharing opportunities have been examined. Transit facilities and highway system proposals will continue to be considered in a comprehensive method through the adopted Transportation Planning process.

The detailed energy conservation analysis of specific projects has been conducted for each of the major highway construction projects recommended in the 2009 update of the Billings Urban Area Transportation Plan.

**PROGRAMMING OF NON-URBAN SYSTEM,
FEDERAL AID AND STATE FUNDING**

Proposed projects involving federal-aid funding, other than urban system funding, that are proposed within existing rights-of-way and which are determined to not significantly change traffic patterns, may not be considered to be of appropriate scale to warrant a modification to a currently valid TIP.

When there is knowledge of such projects prior to the annual adoption of the TIP, each project will be included in the program. Generally, projects falling within this category are those which serve to preserve and maintain the integrity of the existing plant or facility such as: overlays to improve or maintain surface conditions; bridge expansion joints and deck repairs necessary to maintain structural and surface sufficiency; slope repair necessary to maintain drainage adequacy; etc. Projects of this nature will be identified by MDT with appropriate justification when requesting program approval of federal highway funds.

Local urban area officials will be advised by the Department through the local planning process of the Department's intent to expend federal funds (non-urban system) for such improvements in their area.

(Table 3) -TRANSPORTATION REVENUE ESTIMATES (2012-2016)																					
BILLINGS, MONTANA																					
YEAR	SURFACE TRANS PROGRAM (STP) (URBAN)*	MONTANA AIR CONGESTION INITIATIVE (MACI)*	EARMARKS (MT/NCPD/ DEMO)	SURFACE TRANSPORTATION ENHANCEMENT	(CTEP)	TRANSPORTATION ALTERNATIVES (TA)	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	STATE HSIP UPP RRP SRTS MDT-MACI BH BR	GAS	TAX	TRANSIT SEC 5307	TRANSIT SEC 5310	TRANSIT SEC 5311#	TRANSIT SEC 5316 JARC**	TRANSIT SEC 5317 NEW FREEDOM**	TRANSIT SEC 5339	TRANSADE	OTHER FUNDS (LOCAL)	TOTAL		
2012				CITY	\$ 493,249				CITY	\$ 1,764,579				\$ 150,000	\$ 85,000		**	OPER.	\$ 2,352,921		
	\$ 5,389,044	\$ 5,305,565	\$ 31,458,127	COUNTY	\$ 195,006		\$ 252,888	\$ 368,562	COUNTY	\$ 288,905	OPER.	\$ 1,428,517	\$ 125,000				\$ 50,000	SEC.5310	\$ 25,000	\$ 49,732,363	
2013				CITY	\$ 493,249				CITY	\$ 1,764,579				\$ 153,000	\$ 68,000		**	OPER.	\$ 2,399,979		
	\$ 2,587,036	\$ 1,043,888		COUNTY	\$ 195,006		\$ 100,000	\$ 5,890,104	COUNTY	\$ 288,905	OPER.	\$ 1,485,657	\$ 125,000	\$ 390,000			\$ 110,000	SEC.5310	\$ 25,000	\$ 17,119,403	
2014				CITY	****				CITY	\$ 1,764,579				\$ -	\$ -		**	OPER.	\$ 2,447,979		
	\$ 2,587,036	\$ 1,043,888		COUNTY	****	\$ 700,000	\$ 2,263,033	\$ 2,537,390	COUNTY	\$ 288,905	OPER.	\$ 1,691,098	\$ 148,200	\$ 312,000		\$ -	\$ 410,211	SEC.5310	\$ 25,000	\$ 16,219,319	
2015				****	****				CITY	\$ 1,764,579				***	***		**	OPER.	\$ 2,496,939		
	\$ 2,587,036	\$ 1,043,888		****	****		\$ 13,900,000	\$ 50,000	COUNTY	\$ 288,905	OPER.	\$ 1,758,742	\$ 175,200			\$ 410,211	****	SEC.5310	\$ 25,000	\$ 24,500,500	
2016				****	****				CITY	\$ 1,764,579				***	***		**	OPER.	\$ 2,546,878		
	\$ 2,587,036	\$ 1,043,888		****	****		\$ 1,000,000	\$ 1,050,000	COUNTY	\$ 288,905	OPER.	\$ 1,829,092	\$ 148,200				****	SEC.5310	\$ 25,000	\$ 12,283,578	
TOTAL	\$ 15,737,188	\$ 9,481,117	\$ 31,458,127	CITY	\$ 986,498	\$ 700,000	\$ 17,515,921	\$ 9,896,056	CITY	\$ 8,822,895	OPER.	\$ 8,193,106	\$ 721,600	\$ 702,000	\$ 303,000	\$ 153,000	\$ 820,422	\$ 160,000	OPER.	\$ 12,244,696	\$ 119,855,163
				COUNTY	\$ 390,012				COUNTY	\$ 1,444,525								SEC.5310	\$ 125,000		
FUNDING																					
Given current funding uncertainties and unkown impacts of future congressional or other Federal actions, Federal funding available may affect the programming of projects.																					
** Includes Non-Federal Match																					
*** 5316 & 5317 funding no longer available (2014-2016)																					
****Surface Transportation Enhancement (CTEP) and Transade funding no longer available (2014-2016)																					
# FUNDS TO BE TRANSFERRED TO 5307																					

(TABLE 4-a) -TRANSPORTATION PRIORITY LIST BILLINGS, MONTANA						
RANK	PROJECT	TYPE OF WORK	PROJECT LENGTH	PHASE	ESTIMATED COST	FUNDING SOURCE
SURFACE TRANSPORTATION PROGRAM-URBAN (STPU)						
	BENCH BLVD. NORTH - PHASE I	Reconstruction		PE CONST.	9,736 <u>\$1,629,618</u> 1,639,354	STPU
	BENCH BLVD NORTH - PHASE II BENCH BLVD-US 87 INTERSECTION	Reconstruction		CONST	<u>\$2,625,900</u> 2,625,900	STPU
	BENCH BLVD NORTH - PHASE II HILLTOP/PEMBERTON	Reconstruction		CONST	<u>\$14,358,900</u> \$14,358,900	STPU
MONTANA AIR CONGESTION INITIATIVE (MACI)						
	BENCH BLVD NORTH-PHASE I			RW IC	\$1,585,000 <u>\$529,255</u> \$2,114,255	CMAQ CMAQ
EARMARKS/DISCRETIONARY GRANTS						
1	6TH AVE NORTH TO BENCH BLVD. (CONNECTION) Beyond the timeframe of this TIP.			PE RW IC CONST. LOCAL TOTAL	<u> </u>	CMAQ/LOCAL LOCAL
2	BENCH BLVD. NORTH Phase I	Reconstruction	3	PE CONST. TOTAL	\$2,990,428 <u>\$3,342,536</u> \$6,332,964	MT MT
3	ZIMMERMAN TRAIL	Add climbing lane for portion of roadway Straighten Curve	1	PE RW/IC CONST. LOCAL TOTAL	\$522,480 \$149,279 \$5,747,296 \$806,542 <u>\$7,225,597</u>	MT MT MT LOCAL
4	BILLINGS BYPASS (aka North Bypass)	Environmental Review & Location Study	4	ENV TOTAL	\$14,341,661 \$8,004,158 <u>\$22,345,819</u>	NCPD/DEMO MT
5	25TH STREET PEDESTRIAN BRIDGE	Purchase & replace historic bridge	N/A	 TOTAL	\$54,457 \$8,441 <u>\$62,898</u>	TCSP LOCAL
INTERSTATE MAINTENANCE (IM)						
	VARIOUS PROJECTS	Pavement Preservation		PE/CONST	Per Project	IM
NATIONAL HIGHWAY SYSTEM- (NH)						
1	MDT PREVENTIVE MAINTENANCE 27th St-1ST AVE S to A	Pavement preservation		PE CONST	\$100,000 <u>\$12,315,446</u> \$12,415,446	NH NH
2	EXPOSITION DR & 1ST AVE N BGLS (Resurface roadway & intersection in PCCP. NH 16-1(53)0 NH 16-1(54)0 Repair PCCP at bridge ends. (2014))	Pavement preservation		PE* CN/CE TOTAL	\$126,989 \$1,257,185 \$1,384,174	
	VARIOUS PROJECTS	Pavement preservation		PE/CONST	Per project	NH
BRIDGE (BH, BR)						
	2012 Scour Mitigation (Yellowstone River (Dick Johnson Bridge))	Mitigation		PE CONST	\$79,000 <u>\$520,000</u> \$599,000	BH STPB
	I-90 Yellowstone River-Billings (Construction beyond timeframe of this TIP)	Replace Bridges		PE CONST CONST	\$5,288,700 \$35,657,483 <u>\$6,026,616</u> \$46,972,799	BR BR IM

TABLE 4(B)-TRANSPORTATION PRIORITY LIST						
BILLINGS, MONTANA						
SURFACE TRANSPORTATION PROGRAM-URBAN PAVEMENT PRESERVATION(UPP)						
VARIOUS PROJECTS 2012/2013		Pavement Preservation	PE/CONST.	\$	1,490,989	UPP(BIENNIAL)
1	Montana Ave-Billings & Laurel Road-Billings					
VARIOUS PROJECTS 2014-2016		Pavement Preservation	PE/CONST.	Per Project		UPP(BIENNIAL)
HIGHWAY SAFETY (HSIP)						
1	SF099 BILLINGS GRAND 17TH & 19TH/GRAND SIG	Int/Upgrade Signals	PE	\$29,000		HSIP
			CONST	\$74,890		HSIP
			TOTAL	\$103,890		
2	SF 129-RNDABOUT KING 56TH	Roundabout	PE	\$354,171		HSIP
			RW/IC	\$160,928		HSIP
			CONST.	\$2,053,445		HSIP
			CE	\$308,081		HSIP
			TOTAL	\$2,876,625		
3	I-90 BRIDGE DECKS	Overlay/Rail Revision	CONST	\$129,000		HSIP
4	SF 139-RNDABOUT CENTRAL/56TH (Beyond timeframe of the TIP - 2017)	Roundabout	PE	\$275,000		HSIP
			RW/IC	\$300,000		HSIP
			CN	\$1,595,000		HSIP
			CE	\$240,000		HSIP
			TOTAL	\$2,410,000		
5	SF 139 13TH/PARKHILL SIGNAL	Signal	PE	\$51,800		HSIP
			CN	\$300,200		HSIP
			CE	\$45,000		HSIP
			TOTAL	\$397,000		
6	KING AVE SIGNALS	Signal	CN	\$183,418		HSIP
			TOTAL	\$183,418		
7	SF 129 BILLINGS WRNG WY-PH1	Signage	PE	\$62,280		HSIP
			CE/CONST.	\$748,415		HSIP
			TOTAL	\$810,695		
8	SF 129 BILLINGS HORIZONTAL CURVE SIGNAGE	Signage	CN	\$1,140,065		HSIP
9	INTERSECTION MAIN ST/ AIRPORT ROAD	Mill & Overlay	PE/CONST	\$900,000		HSIP
RAILROAD PROGRAM (RRP)						
	1ST AVENUE SOUTH	Circuitry Upgrade	N/A	PE	\$3,000	STPRP/STPRR
				CONST.	\$92,055	STPRP/STPRR
				TOTAL	\$95,055	
OTHER FUNDING						
	STP ENHANCEMENTS	Various Projects	OTHER	688,255		CTEP
	SAFE ROUTES TO SCHOOL	Various Projects	OTHER	Per Project		SRTS
	ANNUAL OPERATION AND MAINTENANCE	Various Projects	OTHER	225,000		LOCAL
	ANNUAL OPERATION AND MAINTENANCE	Various Projects	OTHER	446,000		STATE
	MDT-MACI	Equipment Purchase	OTHER	220,562		CMAQ/LOCAL
	MDT-MACI	Signal Optimization	PE/OTHER	217,500		CMAQ/STATE
	TRANSPORTATION ALTERNATIVES PROGRAM	Various Projects	OTHER	Per Project		TA
	STATE FUNDED MAINTENANCE	Various Projects	OTHER	1,550,000		
			TOTAL	\$3,347,317		
*PE Done Under State FY 2013 NH Preventitive Maintenance						
** CONST. Estimates Include CE Costs						

TABLE 4(c) - TRANSPORTATION PRIORITY LIST
BILLINGS, MONTANA

Bench Blvd

Project	Description	Phase	Program Schedule						Funding Source	State 13.42%	Federal 86.58%
			Pre 2012	2013	2014	2015	2016	2017			
Bench Blvd <i>UPN6041001</i>	Preliminary Engineering	PE		\$9,736					STPU	\$1,307	\$8,429
Phase I		PE	\$2,990,428						MT-Earmark	\$401,315	\$2,589,113
		IC		\$529,255					MACI	\$71,026	\$458,229
		RW		\$1,585,000					MACI	\$212,707	\$1,372,293
		CN		\$3,342,536					MT-Earmark	\$448,568	\$2,893,968
		CN		\$1,629,618					STPU	\$218,695	\$1,410,923
	\$10,086,573	Total	\$2,990,428	\$7,096,145	\$0	\$0	\$0	\$0		\$1,353,618	\$8,732,955
Bench Blvd <i>UPN6041002</i>	Reconstruction of roadway.									\$0	\$0
BENCH BLVD-US 87 INTERSECTION		CN			\$2,625,900				STPU	\$352,396	\$2,273,504
Phase IIA		Total	\$0	\$0	\$2,625,900	\$0	\$0	\$0		\$352,396	\$2,273,504
Bench Blvd <i>UPN6041003</i>	Reconstruction of roadway and bridge.									\$0	\$0
BENCH BLVD-HILLTOP/PEMBERTON		CN				\$14,358,900			STPU	\$1,926,964	\$12,431,936
Phase IIB		Total	\$0	\$0	\$0	\$14,358,900	\$0	\$0		\$1,926,964	\$12,431,936
Adjustment/Closures	\$27,071,373		\$2,990,428	\$7,096,145	\$2,625,900	\$14,358,900	\$0	\$0		\$3,632,978	\$23,438,395

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

ADVANCEMENT OF PROJECTS

It is mutually agreed that the first two years of this program is the best estimate of the project phase that will be undertaken during the Biennial timeframe. Occasionally, projects advance through the design process faster than anticipated. An approved project may accelerate into the next logical phase providing that the funding source does not change from that, which was initially identified in the TIP. Federal, State, and local governments have agreed that a TIP revision is not required in order to accelerate a specific project phase, so long as other planned work is not unduly delayed. The priorities with regard to the FTA Section 5307 projects in the Biennial Element are: 1) Operating Assistance.

- The priorities with regard to the FTA Section 5310 projects in the Biennial Element are: 1) Replacement vehicles for MET Special Transit, 2) Replacement vehicles for MET Special Transit.
- The priorities with regard to the FTA Section 5309 projects are: 1) Livability Grant for ITS. .

PRIVATE ENTERPRISE PARTICIPATION

Both the City of Billings and Yellowstone County have locally developed policies and procedures to examine opportunities for private sector participation in the provision of transit services and related support services. The City of Billings adopted resolution 86-15346 which states said policy and provides a process for implementation. The Council approved that resolution on July 7, 1986. Further, a Private Transportation Enterprise Participation Policy (PEP) and implementing procedures were adopted by the MPO's Technical Advisory Committee on April 24, 1986; by the Policy Coordinating Committee on May 8, 1986; and by the Yellowstone County Planning Board on May 13, 1986.

The City's MET Transit Department has examined various opportunities for private sector provision of services. The Department utilizes private tire firms to handle parts of servicing of the tire inventory. The Department also contracts with various private firms for radiator repair, air compressor rebuilds, as well as glass, bodywork on the vehicles, and occasional component rebuilds.

The required TIP documentation related to the PEP process is as follows:

- a) The City of Billings MET Transit System solicited the possible interest or involvement of the private sector in providing leased tires for the MET Transit fleet of coaches. In the spring of 1993, 1996, 2001, 2006 and 2011, a Request for Bids was sent to potentially interested private vendors and was also advertised in a local newspaper and a national transit journal. Bids are evaluated based on cost and ability to perform. Three firms requested bid packages. The current contract for the tire lease is in effect through August 31, 2012 with four additional one-year renewal options.
- b) No other proposals were received from the private sector.
- c) There are no known impediments to holding service out for competition.
- d) There are no known private sector complaints.

The Yellowstone County-City of Billings Planning Division has and will continue to follow its adopted policy and procedures regarding private sector participation. The mailing list of private providers has been updated and used to provide notice about TAC and PCC meetings, including those that deal with the Unified Planning Work Program, (UPWP), projects and process as well as the TIP process. Through these mailings the private providers are aware of the development of the proposed transit capital and operating projects as well as the proposed paratransit capital projects for the five years covered in the TIP.

FEDERAL TRANSIT ADMINISTRATION PROJECTS

The Federal Transit Act funded projects, including FTA Section 5309 grant projects, (Biennial Element) are intended to insure the continued efficient operation, maintenance and administration of the MET Transit system fleet and facilities, including meeting federal regulations such as the Americans with Disabilities Act (ADA). The operating grants are for the fiscal years of July 2011 to June 2012 and July 2012 to June 2013 and the Section 5309 grant projects will permit Bus and Bus Facilities projects in Fiscal Years 2011-2012 through 2012-2013.

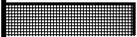
The vehicle purchases for MET Special Transit are projects to enable the City to continue providing the required specialized demand-responsive paratransit service for citizens who are unable to use the MET Transit System due to their disabling conditions. The projects to purchase vehicles for other entities will address some of the transportation needs of developmentally impaired or disabled residents.

(Table 5) -TRANSPORTATION PROJECT PRIORITY LIST BILLINGS, MONTANA		
SECTION/PROJECT		PROJECT ESTIMATE
FTA SECTION 5307 (INCLUDES LOCAL FUNDS)		
	OPERATING PROJECT (7-1-2011 TO 6-30-2012)	3,781,438
	OPERATING PROJECT (7-1-2012 TO 6-30-2013)	3,885,636
	OPERATING PROJECT (7-1-2013 TO 6-30-2014)	3,993,062
	OPERATING PROJECT (7-1-2014 TO 6-30-2015)	4,103,825
	OPERATING PROJECT (7-1-2015 TO 6-30-2016)	4,218,040
	TOTAL	\$19,982,001
TRANSADE(INCLUDES LOCAL FUNDS)		
	MET SPECIALIZED TRANSPORTATION-OPERATING (2012)	88,514
	MET SPECIALIZED TRANSPORTATION-OPERATING (2013)	195,607
	MET SPECIALIZED TRANSPORTATION-OPERATING (2014)**	0
	MET SPECIALIZED TRANSPORTATION-OPERATING (2015)**	0
	MET SPECIALIZED TRANSPORTATION-OPERATING (2016)**	0
	TOTAL	\$284,121
FTA SECTION 5310(INCLUDES LOCAL FUNDS)		
	REPLACEMENT VEHICLES-TRANSIT (FY2012)	125,000
	REPLACEMENT VEHICLES-TRANSIT (FY2013)	125,000
	REPLACEMENT VEHICLES-TRANSIT (FY2014)	\$177,840
	REPLACEMENT VEHICLES-TRANSIT (FY2015)	\$210,000
	REPLACEMENT VEHICLES-TRANSIT (FY2016)	\$177,840
	* DEPENDENT ON FUNDING AND APPLICATION APPROVALS BY MDT	
	*TOTAL	\$815,680
FTA SECTION 5309 (INCLUDES LOCAL FUNDS)		
	MET TRANSIT ITS(BUS LIVABILITY GRANT) (2013)	\$ 47,640
	*TOTAL	\$ 47,640
FTA SECTION 5311 (INCLUDES LOCAL FUNDS) #		
	OPERATING PROJECT (FY2013)	\$780,000
	OPERATING PROJECT (FY2014)	\$624,000
	***TOTAL	\$1,404,000
FTA SECTION 5316 (INCLUDES LOCAL FUNDS)		
	JARC (OPERATING) 2012	\$ 300,000
	JARC (OPERATING) 2013	\$ 306,000
	JARC (OPERATING) 2014*	\$ -
	JARC (OPERATING) 2015*	\$ -
	JARC (OPERATING) 2016*	\$ -
	TOTAL	\$606,000
FTA SECTION 5317 (INCLUDES LOCAL FUNDS)		
	NEW FREEDOM (OPERATING) 2012	\$ 170,000
	NEW FREEDOM (OPERATING) 2013	\$ 136,000
	NEW FREEDOM (OPERATING) 2014*	\$ -
	NEW FREEDOM (OPERATING) 2015*	\$ -
	NEW FREEDOM (OPERATING) 2016*	\$ -
	TOTAL	\$306,000
FTA SECTION 5339 (INCLUDES LOCAL FUNDS)		
	CAPITAL PROJECTS 2012	\$ -
	CAPITAL PROJECTS 2013	\$ -
	CAPITAL PROJECTS 2014	\$410,211
	CAPITAL PROJECTS 2015	\$410,211
	CAPITAL PROJECTS 2016	\$410,211
	TOTAL	\$820,422
	*JARC & NEW FREEDOM FUNDING NO LONGER AVAILABLE 2014-2016	
	** TRANSADE FUNDING NO LONGER AVAILABLE 2014-2016	
	# 5311 FUNDS TO BE TRANSFERRED TO 5307	
	TOTAL	\$24,265,864

**(Table 6) - MULTI-YEAR STAGING PROGRAM
CALENDAR YEARS 2012-2016
BILLINGS, MONTANA**

SURFACE TRANSPORTATION PROGRAM	2012	2013	2014	2015	2016	>2016
BENCH BLVD-NORTH - PHASE I		■	■			
BENCH BLVD-NORTH - PHASE II				■	■	
MACI MT FUNDED						
BENCH BLVD-NORTH-PHASE I		■				
BENCH BLVD-NORTH-PHASE II						
VARIOUS FUNDED						
NORTH BY PASS (ENVIRONMENTAL & LOCATION/DESIGN)	■	■				
TRANSPORTATION ALTERNATIVES PROJECTS (VARIOUS)						
BENCH BLVD. NORTH-PHASE I	■	■				
ZIMMERMAN TRAIL	■	■	■	■		
MDT PREVENTIVE MAINTENANCE (NH)	■		■	Per Project-----		
MDT PREVENTIVE MAINTENANCE (IM)	Per Project-----					
STP URBAN PAVEMENT PRESERVATION(UPP)	■		Per Project-----			
2012 SCOUR REMEDIATION	■	■				
I-90 YELLOWSTONE RIVER-BILLINGS		■				■
1ST AVENUE SOUTH (RR CIRCUITRY UPGRADE)		■				
INTERSECTION-MAIN ST/AIRPORT RD		■	■			
D5 INTERSTATE FENCING		■	■			
SF 129-RNDABOUT KING 56TH		■				
SF 129-BILLINGS WRNG WY-PH1		■				

***ALL TIME FRAMES ARE APPROXIMATE

-  PRELIMINARY ENGINEERING
-  RIGHT OF WAY/UTILITIES
-  CONSTRUCTION

(Table 7) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2012

BILLINGS, MONTANA																	
PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT AIR CONGESTION INITIATIVE (MACI)	EARMARKS (NCPD,DEMO, MT,TCSP)	SURFACE TRANSPORTATION ENHANCEMENT (STPE)		NATIONAL HWY SYSTEM (NHS) INT MAINTENANCE	HSIP UPP RRP SRTS** MDT MACI BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5309	TRANSIT SEC 5310**	TRANSIT SEC 5316 (JARC)**	TRANSIT SEC 5317 (NEW FREEDOM)**	TRANSIT SEC (STATE)	OTHER*	TOTAL	
					CITY	COUNTY											
Estimated carryover balance		\$ 2,802,008	\$ 3,076,539	\$31,395,229													
Estimated allocation		\$ 2,587,036	\$ 2,229,026	\$62,898	\$493,249	195,006	252,888	368,562	\$1,428,517	\$ -	\$125,000	\$150,000	\$85,000	\$50,000		\$2,507,921	
Estimated beginning balance		\$ 5,389,044	\$ 5,305,565	\$31,458,127													
SF099 GRAND-17TH & 19TH & GRAND -SIGNAL	PE							\$ 29,000									\$ 29,000
BENCH BLVD-BILLINGS PHASE II	RW		965,000														\$ 965,000
ZIMMERMAN TRAIL	PE			\$ 490,000													\$ 490,000
MDT-PREVENTATIVE MAINTENANCE - NH***	PE						\$ 252,888										\$ 252,888
MDT-URBAN PVMT PRESERVATION (UPP)	PE							\$ 40,000									\$ 40,000
2012-SCOUR MITIGATION****	PE							\$ 79,000									\$ 79,000
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$493,249	\$195,006											\$ 688,255
(25th STREET PEDESTRIAN BRIDGE)	CONST			\$ 62,898													\$ 62,898
SAFE ROUTES TO SCHOOL (SRTS)**	ALL																\$ -
MDT-MACI EQUIPMENT PURCHASE	OTHER							\$ 220,562									\$ 220,562
ADJUSTMENT-AIRPORT ROAD	RW/IC	\$ 35,252															\$ 35,252
ADJUSTMENT-SHILOH ROAD	PE	\$ 16,094															\$ 16,094
TRANSIT OPERATING(7/2011-6/2012)	OPERATING								1,428,517						\$2,352,921		\$ 3,781,438
VEHICLE PURCHASES	PURCHASE										\$125,000						\$ 125,000
MET SPECIALIZED TRANS-OPERATING	OPERATING											\$150,000	\$85,000	\$50,000	\$155,000		\$ 440,000
MET TRANSIT ITS (LIVABILITY GRANT)	SOFTWARE PURCH									\$47,640							\$ 47,640
TOTAL		\$ 51,346	\$965,000	\$552,898	\$493,249	195,006	\$ 252,888	\$ 368,562	\$1,428,517	\$47,640	\$125,000	\$150,000	\$85,000	\$50,000	\$2,507,921		\$ 7,273,027

*Local Match For Transit **Dependent on funding & application approvals by MDT ***27th St-1st Ave S to Airport and Exposition Dr & 1st Ave N-Blgs ****Estimate for one location within the MPO planning area

(Table 8) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY2013

BILLINGS, MONTANA																	
PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (NCPD, DEMO, MT)	SURFACE TRANSPORTATION ENHANCEMENT (STPE)		NATIONAL SYSTEM (NHS)	HSIP/UPP RRP SRTS	TRANSIT SEC 5307	TRANSIT SEC 5309	TRANSIT SEC 5310 **	TRANSIT SEC 5311***	TRANSIT SEC 5316**	TRANSIT SEC 5317**	TRANSADA	OTHER FUNDS*	TOTAL
					INTERSTATE MAINTENANCE (IM)	BRIDGE											
							CITY	COUNTY									
Estimated carryover balance		\$ 5,337,698	\$ 4,340,565	\$ 30,905,229													
Estimated allocation		\$ 2,587,036	\$ 1,043,888		\$ 493,249	\$ 195,006	\$ 1,600,000	\$ 2,700,847	\$ 1,485,657	\$ -	\$ 125,000	\$ 390,000	\$ 153,000	\$ 68,000	\$ 110,000	\$ 2,609,979	
Estimated beginning balance		\$ 7,924,734	\$ 5,384,453	\$ 30,905,229													
BENCH BLVD-BILLINGS PHASE I	CONST	\$ 300,720		\$ 4,561,070													\$ 4,861,790
BENCH BLVD-BILLINGS PHASE II	IC		\$ 1,896,672														\$ 1,896,672
BILLINGS BYPASS	PE/DESIGN			\$ 5,000,000													\$ 5,000,000
MDT-PREVENTATIVE MAINTENANCE - IM	PE/CONST						\$ 1,500,000										\$ 1,500,000
MDT-PREVENTATIVE MAINTENANCE - NH	PE						\$ 100,000										\$ 100,000
MDT-URBAN PVMT PRES (UPP)***	CONST							\$ 1,466,413									\$ 1,466,413
2012-SCOUR MITIGATION****	CONST							\$ 520,000									\$ 520,000
1ST AVENUE SOUTH(RR Circuitry Upgrade)	CONST							\$ 92,055									\$ 92,055
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$ 493,249	\$ 195,006											\$ 688,255
SAFE ROUTES TO SCHOOL (SRTS)**	ALL							\$ 45,000								\$ 45,000	\$ 90,000
TRANSIT OPERATING (7/2012-6/2013)	OPERATING								\$ 1,485,657			\$ 390,000				\$ 2,399,979	\$ 4,275,636
VEHICLE PURCHASES	PURCHASE										\$ 125,000						\$ 125,000
MET SPECIALIZED TRANS	OPERATING											\$ 153,000	\$ 68,000	\$ 110,000	\$ 165,000		\$ 496,000
SF 129 RNDABOUT KING 56TH	PE							\$ 354,171									\$ 354,171
"" "" ""	IC/RW							\$ 160,928									\$ 160,928
SF 129 BILLINGS WRNG WY-PH1	PE							\$ 62,280									\$ 62,280
TOTAL		\$ 300,720	\$ 1,896,672	\$ 9,561,070	\$ 493,249	\$ 195,006	\$ 1,600,000	\$ 2,700,847	\$ 1,485,657	\$ -	\$ 125,000	\$ 390,000	\$ 153,000	\$ 68,000	\$ 110,000	\$ 2,609,979	\$ 21,689,200

* LOCAL MATCH ** DEPENDENT ON FUNDING & APPLICATION APPROVAL BY MDT *** Montana Ave-Billings and Laurel Road-Billings ****One location in MPO planning area

PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (NCPD, DEMO, MT)	TRANSPORTATION ALTERNATIVES PROGRAM (TA)	(Table 9) HIGHWAY/TRANSIT MULTI-YEAR PROGRAM FISCAL YEAR 2014								OTHER FUNDS*	TOTAL
						NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE	STATE RRP SRTS BRIDGE MDT-MACI	HSIP/UPP	TRANSIT SEC 5307	TRANSIT SEC 5310 **	TRANSIT SEC 5311#	TRANSIT SEC 5316**	TRANSIT 5317**		
Estimated carryover balance		\$ 7,604,014	\$ 3,487,781	\$ 21,344,159											
Estimated allocation		\$ 2,587,036	\$ 1,043,888	\$ -	\$ 700,000	\$ 1,500,000	\$ 8,801,933	\$ 1,691,098	\$ 148,200	\$ 312,000	\$ -	\$ -	\$ 410,211	\$ 2,828,619	
Estimated beginning balance		\$ 10,191,050	\$ 4,531,669	\$ 21,344,159											
SF099-BILLINGS-GRAND 17TH SIG	CONST						\$ 23,900								\$ 23,900
ZIMMERMAN TRAIL	RW/IC			\$ 149,279											\$ 149,279
I-90 YELLOWSTONE RIVER-BILLINGS	PE						\$ 5,288,700								\$ 5,288,700
MDT-PREVENTATIVE MAINTENANCE - IM	PE/CONST					\$ 1,500,000									\$ 1,500,000
MDT URBAN PAVEMENT PRESERVATION (UPP)	PE						\$ 50,000								\$ 50,000
TRANSPORTATION ALTERNATIVES PROJECTS-VARIOUS LC	ALL				\$ 700,000										\$ 700,000
SAFE ROUTES TO SCHOOL (SRTS)**	ALL						\$ 45,000								\$ 45,000
SIGNAL OPTIMIZATION	OTHER						\$ 783,500								\$ 783,500
TRANSIT OPERATING (7/2013-6/2014)	OPERATING							\$ 1,691,098						\$ 2,447,979	\$ 4,139,077
VEHICLE PURCHASES	PURCHASE								\$ 148,200					\$ 29,640	\$ 177,840
MET SPECIALIZED TRANS	OPERATING										****	****	****	\$ -	\$ -
TRANSIT OPERATING (7/2013-6/2014)	OPERATING									\$ 312,000				\$ 312,000	\$ 624,000
TRANSIT CAPITAL (7/2013-6/2014)	CAPITAL												\$ 410,211	\$ 39,000	\$ 449,211
INTERSECTION-MAIN ST/AIRPORT RD	PE/CONST						\$ 900,000								\$ 900,000
D5 INTERSTATE FENCING	PE/CONST						\$ 650,000								\$ 650,000
I-90 BRIDGE DECKS***	CONST						\$ 129,000								\$ 129,000
KING AVE SIGNALS	OTHER						\$ 183,418								\$ 183,418
SF 129 BILLINGS WRNG WY-PH1	CE/CONST						\$ 748,415								\$ 748,415
TOTAL		\$ -	\$ -	\$ 149,279	\$ 700,000	\$ 1,500,000	\$ 8,801,933	\$ 1,691,098	\$ 148,200	\$ 312,000	\$ -	\$ -	\$ 410,211	\$ 2,828,619	\$ 16,541,340
*LOCAL MATCH FOR TRANSIT **DEPENDENT ON FUNDING AND APPLICATION APPROVALS BY MDT ***THREE BRIDGES ARE WITHIN THE MPO BOUNDARY FOR PROJECT ****5316 & 5317 funding no longer available (2014) *****Transade funding no longer available (2014)															
#FUNDS TO BE TRANSFERRED TO 5307															

(Table 10) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2015
BILLINGS, MONTANA

PROJECT DESCRIPTION	UPN	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD DEMO)	Transportation Alternatives Program (TA)	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSIP UPP RRP SRTS BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSIT SEC 5311#	TRANSIT SEC 5316**	TRANSIT SEC 5317**	TRANSIT SEC 5339	OTHER FUNDS*	TOTAL
Estimated carryover balance			\$ 10,191,050	\$ 4,531,660	\$ 21,224,129					\$ 27,000						
Estimated allocation			\$ 2,587,036	\$ 1,043,888			\$ 15,172,631		\$ 1,758,742	\$ 148,200		\$ -	\$ -	\$ 410,211	\$ 3,000,579	
Estimated beginning balance			\$ 12,778,086	\$ 5,575,548	\$ 21,224,129	\$ 700,000				\$ 175,200						
ZIMMERMAN TRAIL		CONST			\$ 5,747,296											\$ 5,747,296
BENCH BLVD. PHASE II		CONST	\$ 14,358,900													\$ 14,358,900
MDT-PREVENTATIVE MAINTENANCE - IM		PE/CONST					\$ 1,500,000									\$ 1,500,000
MDT-PREVENTATIVE MAINTENANCE - NH		PE					\$ 100,000									\$ 100,000
MDT-PREVENTATIVE MAINTENANCE - NH***		CONST														\$ -
*** 27th St-1st Ave S		CONST					\$ 12,315,446									\$ 12,315,446
***Exposition Dr & 1st Ave		CONST					\$ 1,257,185									\$ 1,257,185
MDT-URBAN PAVEMENT PRESERVATION (UPP)		CONST						\$ -								\$ -
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS		ALL				\$ 700,000										\$ 700,000
SAFE ROUTES TO SCHOOL (SRTS)**		ALL						\$ 50,000							\$ 45,000	\$ 95,000
SF 129 RNDABOUT KING 56TH		CE/CONST						\$ 2,361,526								\$ 2,361,526
SF 129 BILLINGS HORIZONTAL CURVE SIGNAGE		PE/CONST						\$ 1,329,962								\$ 1,329,962
TRANSIT OPERATING (7/2014-6/2015)									\$ 1,758,742						\$ 2,496,939	\$ 4,255,681
REPLACEMENT VEHICLES										\$ 175,200					\$ 29,640	\$ 204,840
MET SPECIALIZED TRANS.-OPERATING												****	****		****	\$ -
TRANSIT OPERATING (7/2014-6/2015)		OPERATING													\$ 390,000	\$ 390,000
TRANSIT CAPITAL (7/2014-6/2015)		CAPITAL												\$ 410,211	\$ 39,000	\$ 449,211
TOTAL			\$ 14,358,900	\$ -	\$ 5,747,296	\$ 700,000	\$ 15,172,631	\$ 3,741,488	\$ 1,758,742	\$ 175,200	\$ -	\$ -	\$ -	\$ 410,211	\$ 3,000,579	\$ 45,065,047

*Local Match for Transit **Dependent on Funding & Application Approvals by MDT **** 5316 & 5317 funding no longer available #FUNDS TO BE TRANSFERRED TO 5307 (2015)

**(Table 11) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2016
BILLINGS, MONTANA**

PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	TRANSPORTATION ALTERNATIVES	NATIONAL HWY SYSTEM (NHS) INT MAINTENANCE (IM)	HSIP UPP RRP SRTS** BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSIT SEC 5311#	TRANSIT SEC 5316**	TRANSIT SEC 5317**	TRANSIT SEC 5339	OTHER FUNDS*	TOTAL
Estimated carryover balance		\$ 315,485	\$ 5,575,548	\$ 15,834,159											
Estimated allocation		\$ 2,587,036	\$ 1,043,888	\$ -	\$ 700,000	\$ 1,000,000	\$ 1,847,000	\$ 1,829,092	\$ 148,200		\$ -	\$ -	\$ 410,211	\$ 3,005,518	
Estimated beginning balance		\$ 2,902,521	\$ 6,619,436	\$ 15,834,159											
MDT-PREVENTATIVE MAINTENANCE - IM	PE/CONST					\$ -									\$ -
MDT-PREVENTATIVE MAINTENANCE - NH	PE/CONST					\$ 1,000,000									\$ 1,000,000
MDT-URBAN PVMT PRES (UPP)	CONST						\$ 1,400,000								\$ 1,400,000
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$ 700,000										\$ 700,000
SF 139 13TH/PARKHILL SIGNAL	PE						\$ 51,800								\$ 51,800
" " "	CN/CE						\$ 345,200								\$ 345,200
SAFE ROUTES TO SCHOOL (SRTS)	ALL						\$ 50,000								\$ 50,000
TRANSIT OPERATING (7/16-6/17)	Operating							\$ 1,829,092						\$ 2,546,878	\$ 4,375,970
VEHICLE REPLACEMENTS**	Purchase								\$ 148,200					\$ 29,640	\$ 177,840
MET SPECIALIZED TRANS.-OPERATING**	Operating										****	****			\$ -
TRANSIT OPERATING (7/16-6/17)	Operating													\$ 390,000	\$ 390,000
TRANSIT CAPITAL (7/16-6/17)	Capital												\$ 410,211	\$ 39,000	\$ 449,211
TOTAL		\$ -	\$ -	\$ -	\$ 700,000	\$ 1,000,000	\$ 1,847,000	\$ 1,829,092	\$ 148,200	\$ -	\$ -	\$ -	\$ 410,211	\$ 3,005,518	\$ 8,940,021
*Local Match for Transit **Dependent on Funding & Application Approvals by MDT **** 5316 & 5317 funding no longer available (2016) *****TRANSADE funding no longer available (2016)															
#FUNDS TO BE TRANSFERRED TO 5307															

(Table 12) - BIENNIAL ELEMENT JULY 1, 2012-JUNE 30, 2014 (TRANSIT)					
BILLINGS MONTANA					
PROJECT/FUNDING SOURCE	TOTAL EST COST	FEDERAL FUNDS AND SOURCES	NON-FEDERAL FUNDS AND SOURCES	RECIPIENT OF FUNDS	RESPONSIBLE IMPLEMENTING AGENCY
FTA SECTION 5307					
OPERATING PROJECT (7-1-12 TO 6-30-13)	3,885,636	1,485,657	2,399,979	CITY	CITY
OPERATING PROJECT (7-1-13 TO 6-30-14)	4,296,518	1,691,098	2,605,420	CITY	CITY
FTA SECTION 5309					
MET TRANSIT ITS (LIVABILITY GRANT) (7-1-12 TO 6-30-14)	47,640	38,112	9,528	MDT	CITY
FTA SECTION 5310*					
REPLACEMENT VEHICLES(2013)	125,000	100,000	25,000	STATE	VARIOUS LOCAL
REPLACEMENT VEHICLES (2014)	148,200	118,560	29,640	STATE	VARIOUS LOCAL
FTA SECTION 5311* #Funds transferred to 5307					
OPERATING PROJECT (2013)	780,000	390,000	390,000	CITY	CITY
OPERATING PROJECT (2014)	624,000	312,000	312,000	CITY	CITY
TRANSADE*					
MET SPECIALIZED TRANSIT OPERATING-2013	200,000	100,000	100,000	CITY	CITY
FTA SECTION 5316*					
JARC OPERATING-2013	153,000	76,500	76,500	CITY	CITY
FTA SECTION 5317*					
OPERATING-2013	136,000	68,000	68,000	CITY	CITY
FTA SECTION 5339					
CAPITAL/VEHICLES-2014	492,253	410,211	82,042	CITY	CITY

*Dependent on Funding & Application Approvals by MDT