

(UNAUDITED)
Schedule 1
Yellowstone County, Montana
Net Assets by Component
Last Five Fiscal Years
(accrual basis of accounting)

	Fiscal year ended June 30,				
	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Governmental activities					
Investment in capital assets, net of related debt	\$ 38,042,462	\$ 35,698,315	\$ 22,114,187	\$ 21,388,592	\$ 20,981,095
Restricted net assets for debt service	629,854	752,553	640,467	792,684	541,822
Unrestricted	24,692,795	20,866,080	19,145,591	16,110,650	13,515,982
Total governmental activities net assets	\$ 63,365,111	\$ 57,316,948	\$ 41,900,245	\$ 38,291,926	\$ 35,038,899
Business-type activities					
Investment in capital assets, net of related debt	\$ 13,544,268	\$ 12,484,586	\$ 11,795,975	\$ 12,276,806	\$ 12,705,193
Unrestricted	727,353	1,859,054	1,400,628	1,286,382	1,355,890
Total business-type activities net assets	\$ 14,271,621	\$ 14,343,640	\$ 13,196,603	\$ 13,563,188	\$ 14,061,083
Primary government					
Investment in capital assets, net of related debt	\$ 51,586,730	\$ 48,182,901	\$ 33,910,162	\$ 33,665,398	\$ 33,686,288
Restricted net assets for debt service	629,854	752,553	640,467	792,684	541,822
Unrestricted	25,420,148	22,725,134	20,546,219	17,397,032	14,871,872
Total primary government activities net assets	\$ 77,636,732	\$ 71,660,588	\$ 55,096,848	\$ 51,855,114	\$ 49,099,982

Note: The County began to report accrual information when it implemented GASB Statement #34 in fiscal year 2003.

(UNAUDITED)
Schedule 2
Yellowstone County, Montana
Changes in Net Assets
Last Five Fiscal Years
Page 1 of 2
(accrual basis of accounting)

	Fiscal year ended June 30,				
	2008	2007	2006	2005	2004
Expenses					
<u>Governmental activities:</u>					
General government	\$ 11,345,680	\$ 12,118,733	\$ 10,503,566	\$ 10,907,340	\$ 10,578,018
Public Safety	19,928,041	18,660,498	19,342,793	18,376,544	17,582,802
Public Works	5,515,461	7,545,027	5,641,739	5,479,634	4,920,229
Public Health	2,222,118	2,105,981	2,045,662	1,878,717	1,716,960
Social and Economic	1,217,047	1,245,464	1,191,158	1,744,917	1,335,714
Culture and Recreation	1,412,366	2,820,322	950,266	334,760	788,460
Community Development	826,617	315,420	102,905	1,441	688,573
Conservation of Natural Resources	111,840	108,094	594,534	102,133	264,100
Interest on Long-Term Debt	250,888	260,191	274,528	305,469	311,946
Total governmental activities expenses	42,830,058	45,179,730	40,647,151	39,130,955	38,186,802
<u>Business-type activities:</u>					
Refuse Disposal	391,992	376,562	353,421	351,469	341,273
METRA	5,789,476	5,610,957	5,346,165	5,383,030	5,590,955
Total business-type activities expenses	6,181,468	5,987,519	5,699,586	5,734,499	5,932,228
Total primary government activities expenses	\$ 49,011,526	\$ 51,167,249	\$ 46,346,737	\$ 44,865,454	\$ 44,119,030

Program Revenues

Governmental activities:

Special Assessments

General government	\$0	\$0	\$0	\$0	\$0
Public Works	554,539	796,551	458,768	1,402,391	249,279
Social and Economic	0	0	0	0	930
Interest on Long-Term Debt	0	0	0	0	220,064

Licenses and permits

General government	0	0	0	0	0
Public Safety	42,284	37,944	38,655	43,567	47,441
Public Works	29,180	34,112	43,101	54,031	35,886

Intergovernmental

General government	498,556	23,206			
Public Safety	162,096	144,949	1,413,421	98,935	166,375
Public Works	480,946	766,745	177,956	286,480	1,429,560
Public Health	0	0	154,619	191,508	452,700
Social and Economic	206,740	170,390	0	0	0
Culture and Recreation	0	0	0	0	0
Conservation of Natural Resources	0	0	0	0	54,667

Fines and forfeitures

General government	730,871	679,438	623,222	649,117	658,195
Public Safety	7,262	37,596	68,635	36,945	123,493

Charges for services

General government	4,264,349	4,114,067	4,302,456	3,874,555	3,944,998
Public Safety	4,119,954	4,139,841	4,256,338	3,810,803	4,071,792
Public Works	215,086	229,725	247,924	423,758	335,405
Public Health	2,114	2,930	0	0	0
Social and Economic	0	0	0	0	0
Interest on Long-Term Debt	0	0	0	0	2,450

Operating grants and contributions

General government	14,380	0	0	0	0
Public Safety	867,387	876,729	715,278	984,228	942,258
Public Works	17,035	7,294	51,101	209,566	0
Social and Economic	0	0	0	0	25,904
Culture and Recreation	16,880	69,376	45,282	35,268	14,947
Community Development	0	0	0	0	0
Conservation of Natural Resources	0	0	0	0	63,840

(UNAUDITED)
Schedule 2
Yellowstone County, Montana
Changes in Net Assets
Last Five Fiscal Years
Page 2 of 2
(accrual basis of accounting)

	Fiscal year ended June 30,				
	2008	2007	2006	2005	2004
<u>Capital grants and contributions</u>					
General government	\$192	\$92,022	\$720	\$0	\$0
Public Safety	0	105,735	788,268	1,271,102	34,410
Public Works	142,367	190,829	45,836	0	10,455
Public Health	0	0	0	0	0
Social and Economic	0	0	0	0	0
Culture and Recreation	28,155	544,737	194,257	55,934	0
Community Development	471,278	28,404	329,706		688,573
Conservation of Natural Resources	0	0	0	0	0
Interest on Long-Term Debt	0	0	0	0	0
Total governmental activities program revenues	<u>12,871,651</u>	<u>13,092,620</u>	<u>13,955,543</u>	<u>13,428,188</u>	<u>13,573,622</u>
<u>Business-type activities:</u>					
<u>Special Assessments</u>					
Refuse Disposal	331,357	293,875	292,318	300,927	368,226
<u>Intergovernmental</u>					
METRA	0	0	0	0	1,086
<u>Charges for services</u>					
METRA	4,115,283	4,312,825	3,639,749	3,791,856	3,843,714
Total governmental activities program revenues	<u>4,446,640</u>	<u>4,606,700</u>	<u>3,932,067</u>	<u>4,092,783</u>	<u>4,213,026</u>
Total primary government program revenues	<u>\$ 17,318,291</u>	<u>\$ 17,699,320</u>	<u>\$ 17,887,610</u>	<u>\$ 17,520,971</u>	<u>\$ 17,786,648</u>
Net (Expense)/Revenue					
Governmental activities	\$ (29,958,407)	\$ (32,087,110)	\$ (26,691,608)	\$ (25,702,767)	\$ (24,613,180)
Business-type activities	(1,734,828)	(1,380,819)	(1,767,519)	(1,641,716)	(1,719,202)
Total primary government net expense	<u>\$ (31,693,235)</u>	<u>\$ (33,467,929)</u>	<u>\$ (28,459,127)</u>	<u>\$ (27,344,483)</u>	<u>\$ (26,332,382)</u>
General Revenues and Other Changes in Net Assets					
Governmental activities					
Property taxes	\$ 27,934,463	\$ 25,612,508	\$ 22,808,060	\$ 20,919,057	\$ 19,373,352
Licenses and permits	4,083,512	3,954,725	3,718,188	3,542,973	3,399,278
Intergovernmental	2,023,698	2,047,651	2,718,038	3,660,561	2,426,492
Other revenues	2,063,062	2,285,729	1,413,477	1,004,988	505,292
Transfers	(98,165)	(410,091)	(357,836)	(171,785)	(26,923)
Total governmental activities	<u>36,006,570</u>	<u>33,490,522</u>	<u>30,299,927</u>	<u>28,955,794</u>	<u>25,677,491</u>
Business-type activities					
Property taxes	1,228,459	1,109,239	1,024,514	933,731	863,967
Intergovernmental	6,219	12,437	18,656	24,874	31,092
Other revenues	329,966	996,089	(72)	13,431	9,668
Transfers	98,165	410,091	357,836	171,785	26,923
Total business-type activities	<u>1,662,809</u>	<u>2,527,856</u>	<u>1,400,934</u>	<u>1,143,821</u>	<u>931,650</u>
Total primary government	<u>\$ 37,669,379</u>	<u>\$ 36,018,378</u>	<u>\$ 31,700,861</u>	<u>\$ 30,099,615</u>	<u>\$ 26,609,141</u>
Change in Net Assets					
Governmental activities	\$ 6,048,163	\$ 1,403,412	\$ 3,608,319	\$ 3,253,027	\$ 1,064,311
Business-type activities	(72,019)	1,147,037	(366,585)	(497,895)	(787,552)
Total primary government net expense	<u>\$ 5,976,144</u>	<u>\$ 2,550,449</u>	<u>\$ 3,241,734</u>	<u>\$ 2,755,132</u>	<u>\$ 276,759</u>

Note: Beginning net assets for FY07 includes retroactive restatement of infrastructure of \$14,013,291

(UNAUDITED)
Schedule 3
Yellowstone County, Montana
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal year ended June 30,									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Major Governmental Funds										
<u>General Fund</u>										
Reserved	\$ 527,016	\$ 585,675	\$ 471,697	\$ 378,156	\$ 410,397	\$ 336,562	\$ 265,109	\$ 1,200,407	\$ 249,823	\$ 230,314
Unreserved	4,725,392	3,926,926	2,766,391	2,442,781	2,736,024	3,071,000	3,738,618	4,408,044	4,074,031	4,066,075
<u>Total general fund</u>	<u>5,252,408</u>	<u>4,512,601</u>	<u>3,238,088</u>	<u>2,820,937</u>	<u>3,146,421</u>	<u>3,407,562</u>	<u>4,003,727</u>	<u>5,608,451</u>	<u>4,323,854</u>	<u>4,296,389</u>
<u>Road Fund</u>										
Reserved	316,740	285,255	159,462	136,711	143,713	153,242	136,345	169,236	166,959	123,514
Unreserved	2,552,501	2,479,467	2,341,670	2,273,319	1,801,241	1,666,850	1,554,181	1,576,781	1,468,594	1,324,765
<u>Total road fund</u>	<u>2,869,241</u>	<u>2,764,722</u>	<u>2,501,132</u>	<u>2,410,030</u>	<u>1,944,954</u>	<u>1,820,092</u>	<u>1,690,526</u>	<u>1,746,017</u>	<u>1,635,553</u>	<u>1,448,279</u>
<u>Property and Liability Insurance Fund</u>										
Unreserved	1,863,123	1,779,818	2,137,448	2,015,172	1,898,714	2,128,497	2,059,682	1,701,287	1,420,306	1,546,800
<u>Total property and liability insurance fund</u>	<u>1,863,123</u>	<u>1,779,818</u>	<u>2,137,448</u>	<u>2,015,172</u>	<u>1,898,714</u>	<u>2,128,497</u>	<u>2,059,682</u>	<u>1,701,287</u>	<u>1,420,306</u>	<u>1,546,800</u>
<u>Public Safety Fund</u>										
Reserved	0	0	0	0	0	0	0	0	0	0
Unreserved	4,183,720	4,764,692	4,602,718	4,366,375	4,278,509	3,978,184	4,319,675	3,419,301	3,649,002	3,639,138
<u>Total public safety fund</u>	<u>4,183,720</u>	<u>4,764,692</u>	<u>4,602,718</u>	<u>4,366,375</u>	<u>4,278,509</u>	<u>3,978,184</u>	<u>4,319,675</u>	<u>3,419,301</u>	<u>3,649,002</u>	<u>3,639,138</u>
<u>R.S.I.D. Bond Fund</u>										
Reserved	157,327	247,887	183,989	343,631	145,306	204,995	227,023	167,151	279,391	162,172
Unreserved	0	0	0	0	0	0	0	0	0	0
<u>Total R.S.I.D. bond fund</u>	<u>157,327</u>	<u>247,887</u>	<u>183,989</u>	<u>343,631</u>	<u>145,306</u>	<u>204,995</u>	<u>227,023</u>	<u>167,151</u>	<u>279,391</u>	<u>162,172</u>
<u>Capital Improvement Fund</u>										
Reserved	4,761,837	4,209,622	4,110,012	4,290,802	3,910,567	2,710,854	1,936,733	2,417,945	2,220,858	397,302
Unreserved	0	0	0	0	0	0	0	0	0	2,870,657
<u>Total capital improvement fund</u>	<u>4,761,837</u>	<u>4,209,622</u>	<u>4,110,012</u>	<u>4,290,802</u>	<u>3,910,567</u>	<u>2,710,854</u>	<u>1,936,733</u>	<u>2,417,945</u>	<u>2,220,858</u>	<u>3,267,959</u>
Nonmajor Governmental Funds										
<u>Special Revenue Funds</u>										
Reserved	79,743	70,039	64,429	50,458	36,272	30,030	41,288	39,767	37,540	36,970
Unreserved	5,567,529	5,339,679	5,473,068	4,846,480	4,478,812	4,217,657	4,527,448	5,303,073	5,822,482	4,740,174
<u>Total nonmajor special revenue funds</u>	<u>5,647,272</u>	<u>5,409,718</u>	<u>5,537,497</u>	<u>4,896,938</u>	<u>4,515,084</u>	<u>4,247,687</u>	<u>4,568,736</u>	<u>5,342,840</u>	<u>5,860,022</u>	<u>4,777,144</u>
<u>Debt Service Funds</u>										
Reserved	472,527	504,666	456,478	449,053	396,516	365,701	382,700	373,877	363,736	627,249
Unreserved	0	0	0	0	0	0	0	0	0	0
<u>Total nonmajor debt service funds</u>	<u>472,527</u>	<u>504,666</u>	<u>456,478</u>	<u>449,053</u>	<u>396,516</u>	<u>365,701</u>	<u>382,700</u>	<u>373,877</u>	<u>363,736</u>	<u>627,249</u>
<u>Capital Projects Funds</u>										
Reserved	2,935,694	141,587	173,753	564,147	105,131	136,070	107,440	156,700	752,419	0
Unreserved	0	0	0	0	0	0	0	0	0	97,638
<u>Total nonmajor capital projects funds</u>	<u>2,935,694</u>	<u>141,587</u>	<u>173,753</u>	<u>564,147</u>	<u>105,131</u>	<u>136,070</u>	<u>107,440</u>	<u>156,700</u>	<u>752,419</u>	<u>97,638</u>
<u>Total nonmajor governmental funds</u>										
Reserved	3,487,964	716,292	694,660	1,063,658	537,919	531,801	531,428	570,344	1,153,695	664,219
Unreserved	5,567,529	5,339,679	5,473,068	4,846,480	4,478,812	4,217,657	4,527,448	5,303,073	5,822,482	4,837,812
<u>Total nonmajor governmental funds</u>	<u>9,055,493</u>	<u>6,055,971</u>	<u>6,167,728</u>	<u>5,910,138</u>	<u>5,016,731</u>	<u>4,749,458</u>	<u>5,058,876</u>	<u>5,873,417</u>	<u>6,976,177</u>	<u>5,502,031</u>
Total Governmental Funds										
Reserved	9,250,884	6,044,731	5,619,820	6,212,958	5,147,902	3,937,454	3,096,638	4,525,083	4,070,726	1,577,521
Unreserved	18,892,265	18,290,582	17,321,295	15,944,127	15,193,300	15,062,188	16,199,604	16,408,486	16,434,415	18,285,247
<u>Total governmental funds</u>	<u>28,143,149</u>	<u>24,335,313</u>	<u>22,941,115</u>	<u>22,157,085</u>	<u>20,341,202</u>	<u>18,999,642</u>	<u>19,296,242</u>	<u>20,933,569</u>	<u>20,505,141</u>	<u>19,862,768</u>

(UNAUDITED)
Schedule 4
Yellowstone County, Montana
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal year ended June 30,									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
REVENUES:										
Taxes	\$ 26,873,599	\$ 25,103,650	\$ 22,614,667	\$ 20,762,475	\$ 19,685,963	\$ 16,475,556	\$ 15,543,872	\$ 14,366,031	\$ 14,649,945	\$ 14,364,595
Special assessments	698,922	611,209	661,314	666,137	470,273	529,435	632,072	596,242	1,493,534	644,959
Licenses and permits	4,154,976	4,026,781	3,799,944	3,640,571	3,482,605	3,193,838	2,942,234	5,003,878	4,690,257	4,564,316
Intergovernmental	4,929,710	5,068,068	6,634,482	6,793,582	5,996,637	6,464,036	7,755,981	7,990,329	5,746,734	6,139,391
Fines and forfeitures	738,133	717,034	691,857	686,062	781,688	734,019	698,982	662,709	638,589	676,103
Charges for services	6,039,577	6,229,532	6,447,618	5,893,581	6,259,917	5,548,787	5,638,583	4,729,670	5,108,585	4,803,892
Other	1,933,233	2,418,965	1,184,528	975,028	802,716	931,449	1,256,514	2,254,822	1,553,338	1,563,060
Total revenues	45,368,150	44,175,239	42,034,410	39,417,436	37,479,799	33,877,120	34,468,238	35,603,681	33,880,982	32,756,316
EXPENDITURES:										
General government	7,766,095	7,746,699	6,196,276	7,107,271	7,078,591	6,181,723	8,162,656	8,922,492	8,267,333	7,903,700
Public safety	18,880,774	17,677,083	19,719,685	17,522,970	16,344,414	15,551,498	14,280,356	11,999,756	11,122,001	10,684,398
Public works	5,494,076	4,786,574	4,181,359	4,173,865	4,069,497	4,186,428	4,297,603	3,817,540	3,552,505	3,314,462
Public health	2,235,162	2,095,402	2,046,213	1,878,884	1,707,681	676,290	814,831	717,858	538,817	524,278
Social and economic services	1,474,655	1,242,595	1,189,049	1,226,118	1,315,051	1,243,322	829,339	3,111,175	3,265,179	3,197,526
Culture and recreation	1,042,509	1,558,979	1,109,867	792,437	710,958	732,952	702,235	691,725	653,205	642,725
Conservation of natural resources	110,115	108,094	102,905	81,647	262,546	195,447	257,504	268,967	180,902	177,386
Community development	322,919	301,666	603,326	1,441	688,573	125,896	75,700	44,779	25,000	196,264
Capital outlay	4,488,745	5,087,838	3,478,893	3,785,290	2,260,380	3,101,459	4,610,582	3,985,726	3,426,472	3,242,739
Debt service:										
Principal	830,575	777,809	953,654	759,415	764,703	814,241	809,502	998,571	1,572,811	1,651,002
Interest	246,936	264,698	286,236	287,515	319,651	357,320	264,146	536,664	634,384	732,921
Refunding bond issuance costs		0	0	0	0	0	69,529	0	0	0
Total expenditures	42,892,561	41,647,437	39,867,463	37,616,853	35,522,045	33,166,576	35,173,983	35,095,253	33,238,609	32,267,401
Excess (deficiency) of revenues over (under) expenditures	2,475,589	2,527,802	2,166,947	1,800,583	1,957,754	710,544	(705,745)	508,428	642,373	488,915
OTHER FINANCING SOURCES (USES):										
Interfund transfers in	5,375,099	3,745,926	3,599,577	3,208,270	3,219,565	2,919,175	2,212,809	1,558,650	1,350,917	844,212
Interfund transfers out	(7,042,852)	(5,252,530)	(4,982,494)	(4,375,970)	(3,884,759)	(3,898,673)	(3,292,809)	(1,638,650)	(1,350,917)	(844,212)
Long term debt proceeds	3,000,000	373,000	0	1,183,000	49,000	174,000	148,418	0	0	0
Total other financing sources (uses)	1,332,247	(1,133,604)	(1,382,917)	15,300	(616,194)	(805,498)	(931,582)	-80000	0	0
Net change in fund balances	3,807,836	1,394,198	784,030	1,815,883	1,341,560	(94,954)	(1,637,327)	428,428	642,373	488,915
Prior period adjustment					(201,646)					
Debt service as a percentage of noncapital expenditures	2.8%	2.9%	3.4%	3.1%	3.3%	3.9%	3.5%	4.9%	7.4%	8.2%

(UNAUDITED)
Schedule 5
YELLOWSTONE COUNTY, MONTANA
TAXABLE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
(Last Ten Fiscal Years)

Fiscal Year	Real Property		Personal Property		Total		Tax Increment	Countywide Taxable Value Excluding Tax Increment	Total Direct Tax Rate (9)	Percent of Taxable Value to Estimated Actual Value
	Adjusted Market Value	Taxable Value	Adjusted Market Value	Taxable Value	Adjusted Market Value	Taxable Value	Taxable Value			
98-99	5,511,400,141	218,664,587	240,172,032	12,669,515	5,751,572,173	231,334,102	5,319,407	226,014,695	\$ 58.14	4.02%
99-00 (1)	5,210,237,765	210,084,512	258,079,811	13,660,157	5,468,317,576	223,744,669	5,027,595	218,717,074	\$ 60.72	4.09%
00-01 (2)	5,091,519,890	193,602,664	268,366,602	8,395,395	5,359,886,492	201,998,059	3,173,286	198,824,773	\$ 63.03	3.77%
01-02 (3)	5,507,157,182	194,138,090	272,317,802	9,274,837	5,779,474,984	203,412,927	3,598,043	199,814,884	\$ 68.13	3.52%
02-03 (4)	5,543,966,872	196,666,120	301,150,803	6,406,964	5,845,117,675	203,073,084	Already Excluded	203,073,084	\$ 74.22	3.47%
03-04 (4)	5,728,315,815	195,119,152	185,008,104	9,923,406	5,913,323,919	205,042,558	Already Excluded	205,042,558	\$ 84.94	3.47%
04-05 (5)	6,337,572,859	206,023,984	322,562,972	6,290,199	6,660,135,831	212,314,183	Already Excluded	212,314,183	\$ 89.23	3.19%
05-06 (6)	6,787,795,509	216,388,822	333,086,458	10,068,464	7,120,881,967	226,457,286	3,417,151	223,040,135	\$ 92.66	3.18%
06-07 (7)	7,290,505,305	224,693,468	341,724,937	10,265,600	7,632,230,242	234,959,068	Already Excluded	234,959,068	\$ 98.94	3.08%
07-08	7,894,071,923	239,583,004	374,323,352	11,173,823	8,268,395,275	250,756,827	4,459,548	246,297,279	\$ 102.37	3.03%

NOTE: All years except FY03-05 include Tax Increment District. Tax increment is excluded because the County's direct tax rate is not applied to Tax Increment valuation.
(1) Market values on real property improvements reduced in FY99-00 by an exemption from tax of 16% on residential property and 6.5% on commercial property.
(2) Market values on real property improvements reduced in FY00-01 by an exemption from tax of 23% on residential property and 9.0% on commercial property.
(3) Market values on real property improvements reduced in FY01-02 by an exemption from tax of 27.5% on residential property and 11.0% on commercial property.
(4) Market values on real property improvements reduced in FY02-04 by an exemption from tax of 31.0% on residential property and 13.0% on commercial property.
(5) Market values on real property improvements reduced in FY04-05 by an exemption from tax of 31.4% on residential property and 13.3% on commercial property.
(6) Market values on real property improvements reduced in FY05-06 by an exemption from tax of 32.0% on residential property and 13.8% on commercial property.
(7) Market values on real property improvements reduced in FY06-07 by an exemption from tax of 32.6% on residential property and 14.2% on commercial property.
(8) Market values on real property improvements reduced in FY07-08 by an exemption from tax of 33.2% on residential property and 14.6% on commercial property.
(9) Direct tax rate assessed by county government only on all properties within the county

Source: State of Montana Department of Revenue, Property Assessment Division.

(UNAUDITED)
 Schedule 6
 YELLOWSTONE COUNTY, MONTANA
 DIRECT AND OVERLAPPING GOVERNMENTS PROPERTY TAX RATES
 Last Ten Fiscal Years
 (PER \$1,000 OF TAXABLE VALUE)

	Fiscal Year Taxes Are Payable									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
COUNTY-WIDE DIRECT RATES										
(Permissive	\$ 100.21	\$ 96.43	\$ 89.98	\$ 86.49	\$ 81.92	\$ 71.54	\$ 64.99	\$ 59.83	\$ 54.88	\$ 51.41
General Obligation Debt	2.16	2.51	2.68	2.74	3.02	2.68	3.14	3.20	5.84	6.73
Total county-wide direct rate	102.37	98.94	92.66	89.23	84.94	74.22	68.13	63.03	60.72	58.14

OTHER COUNTY LEVIES FOR SPECIAL DISTRICTS

Library	5.20	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21	3.11
Road	33.16	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97	15.54
Billings- County Planning	1.19	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84	0.78
Laurel Planning	1.39	1.35	1.22	1.17	1.13	1.07	1.01	0.97	0.87	0.86
Soil Conservation	0.45	0.46	0.49	0.49	0.47	0.45	0.43	0.42	0.42	0.40
Big Sky Economic Development Authority	2.94	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13	2.00
Emergency Levy	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School retirement and transportation	49.12	51.71	51.60	56.45	57.43	49.18	38.28	39.87	43.51	37.34
Huntley Cemetery	7.73	7.41	7.07	6.70	6.49	6.22	3.96	3.69	3.33	3.20
Custer Cemetery	4.38	3.77	3.77	3.77	3.67	3.01	2.82	2.50	2.27	2.25
Shepherd Cemetery	1.91	1.87	1.68	1.68	1.65	1.47	1.40	1.31	1.22	1.12
Broadview Cemetery	1.70	1.66	1.54	1.54	1.49	1.16	1.10	1.00	0.97	0.96

CITY RATES

City of Billings	157.53	141.58	132.81	113.73	110.23	110.23	105.34	100.34	94.00	89.00
City of Laurel	169.79	167.36	164.76	159.56	156.09	143.83	135.78	107.68	95.00	95.00
Town of Broadview	104.54	104.54	100.28	96.85	93.02	97.32	92.53	81.30	71.03	62.00
Billings Fire Hydrant	12.71	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11

SCHOOL DISTRICTS

School District #2 - Billings	202.96	200.83	224.99	222.88	224.67	220.36	198.91	165.92	176.94	168.58
School District #3 - Blue Creek	164.35	196.35	203.62	208.17	206.21	192.73	177.29	157.01	200.65	132.69
School District #4 - Canyon Creek	268.28	261.21	274.00	272.97	299.61	301.77	222.51	191.04	194.95	180.12
School District #7 - Laurel	236.07	253.51	256.30	212.78	206.18	194.02	171.75	158.77	149.67	151.10
School District #8 - Elder Grove	189.61	191.75	212.54	185.15	200.26	171.08	156.50	131.24	155.52	166.24
School District #12 - Molt	67.02	64.09	87.05	80.51	93.77	67.25	54.15	43.74	40.36	32.86
School District #15 - Custer	201.35	213.73	203.26	205.62	229.83	174.88	159.23	160.73	147.40	148.33
School District #17 - Morin	136.71	137.76	145.46	149.11	153.00	164.62	148.25	112.88	124.82	111.69
School District #21 - Broadview	104.72	113.45	96.89	90.94	105.25	75.22	63.18	52.10	42.13	49.21
School District #23 - Elysian	103.15	95.67	104.35	102.35	115.98	111.05	105.33	103.07	111.69	102.25
School District #24 - Huntley	202.11	191.66	181.77	185.59	187.39	183.46	162.36	148.86	144.42	134.38
School District #26 - Lockwood	292.98	271.05	279.40	266.68	264.96	249.29	252.13	225.44	208.65	192.21
School District #37 - Shepherd	252.68	252.18	252.98	262.44	258.08	247.76	239.48	186.40	180.15	159.63
School District #41 - Pioneer	244.15	257.27	264.65	277.94	276.95	265.43	246.93	221.72	195.11	167.75
School District #52 - Independent	179.20	181.09	201.44	193.25	201.17	195.40	190.02	165.43	204.46	169.71
School District #58 - Yellowstone Education Center	71.68	65.51	72.47	71.53	81.37	77.62	71.05	54.01	62.53	55.62

STATE RATE FOR EDUCATION

	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50
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FIRE DISTRICTS

Broadview Fire #3	0.67	0.68	0.65	0.68	0.61	0.61	0.56	4.29	4.29	3.78
Worden Fire #4	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	10.42
Laurel Fire #5	16.00	18.00	18.00	33.49	33.71	33.71	13.89	13.28	2.83	5.81
Laurel Fire #7	21.32	22.60	22.60	24.00	18.28	18.14	18.11	17.42	21.13	17.50
Lockwood Fire #8	124.41	116.50	91.35	84.55	84.55	84.55	84.55	84.55	90.00	75.00

(UNAUDITED)
SCHEDULE 7
YELLOWSTONE COUNTY, MONTANA
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO

FISCAL YEAR 2008				
Taxpayer	Type of Business	Taxable Value	Rank	Percentage of Total Taxable Value*
CHS - Genex, Inc.	Oil refinery	\$ 16,279,621	1	6.49%
Northwestern Corp.	Utility	15,896,720	2	4.77%
ConocoPhillips Company	Oil refinery	11,955,831	3	6.34%
Exxon Mobil Corporation	Oil refinery	6,752,354	4	2.69%
Qwest Corporation	Communication	4,323,442	5	1.72%
PPL Montana LLC	Utility	3,551,959	6	1.42%
Puget Sound Energy Incorporated	Utility	2,274,353	7	0.84%
Burlington Northern/Santa Fe RR	Railroad	2,108,985	8	0.91%
Montana Dakota Utilities Company	Utility	1,558,143	9	0.62%
Yellowstone Valley Electric Co-op	Utility	1,203,149	10	0.48%
		\$ 65,904,557		25.80%

FISCAL YEAR 1999				
Taxpayer	Type of Business	Taxable Value	Rank	Percentage of Total Taxable Value*
Genex, Inc.	Oil refinery	\$ 6,020,865	4	2.60%
Montana Power	Utility	17,866,841	1	7.72%
Continental Oil Company	Oil refinery	9,513,573	2	4.11%
Exxon Corporation	Oil refinery	5,115,197	5	2.21%
U.S. West Communication	Communication	7,576,799	3	3.28%
Puget Sound Power & Light	Utility	2,371,565	7	1.03%
Burlington Northern	Railroad	3,751,196	6	1.62%
Montana Rail Link	Utility	1,723,734	9	0.75%
Yellowstone Energy Ltd	Utility	1,820,408	8	0.79%
A.T.T. Communications	Utility	1,707,220	10	0.74%
		\$ 57,467,398		24.84%

NOTE: Many of the principal taxpayers have undergone corporate name changes.

Total Countywide taxable value for tax year 2007 (fiscal year 2007-2008), including tax increment: \$ **250,756,827**

Total Countywide taxable value for tax year 1998 (fiscal year 1998-1999), including tax increment: \$ **231,334,102**

(UNAUDITED)
Schedule 8
Yellowstone County, Montana
Property Tax Levies and Collections
Last Fiscal Year

<u>Fiscal Year</u>	<u>Taxes Levied for the Fiscal Year (Original Levy)</u>	<u>Adjustments</u>	<u>Total Adjusted Levy</u>	<u>Collected within the Fiscal Year of the Levy</u>		<u>Collections in Subsequent Years</u>	<u>Total Collections To Date</u>	
				<u>Amount</u>	<u>Percentage of Original Levy</u>		<u>Amount</u>	<u>Percentage of Adjusted Levy</u>
1999	n/a	n/a	\$14,991,619	\$14,749,286	n/a	n/a	n/a	n/a
2000	n/a	n/a	\$14,542,965	\$14,153,363	n/a	n/a	n/a	n/a
2001	n/a	n/a	\$14,772,928	\$14,185,857	n/a	n/a	n/a	n/a
2002	n/a	n/a	\$15,359,804	\$15,016,831	n/a	n/a	n/a	n/a
2003	n/a	n/a	\$17,514,194	\$16,461,322	n/a	n/a	n/a	n/a
2004	n/a	n/a	\$20,675,536	\$19,880,304	n/a	n/a	n/a	n/a
2005	n/a	n/a	\$21,854,305	\$21,067,167	n/a	n/a	n/a	n/a
2006	\$23,900,349	\$135,737	\$24,036,086	\$23,231,281	96.65%	\$692,406	\$23,923,687	99.53%
2007	\$26,795,549	\$36,546	\$26,832,096	\$26,111,206	97.31%	n/a	\$26,111,206	97.31%
2008	\$29,374,228	\$1,461,891	\$30,836,119	\$29,351,049	95.18%	n/a	\$29,351,049	95.18%

Source: County Finance Department

Note: The information in this schedule relates to the county's own property tax levies , and does not include those it collects on behalf of other governments.

Collection of annual data for years prior to fiscal year 2006 was not considered practical due to change in financial software and unavailability of data on a year-by-year basis. Collections reflects collections for protested taxes.

(UNAUDITED)
SCHEDULE 9
YELLOWSTONE COUNTY, MONTANA
RATIO OF GENERAL BONDED DEBT OUTSTANDING
TO TAXABLE VALUE AND NET BONDED DEBT PER CAPITA
(Last Ten Fiscal Years)

Fiscal Year	GENERAL BONDED DEBT OUTSTANDING			Percentage of Personal Income (a)	Net Taxable Value (b)	Ratio of Net Bonded Debt to Net Taxable Value	Ratio of Net Bonded Debt to Adjusted Market Value (d)	Population	Net Bonded Debt per Capita (d)
	Gross General Bonded Debt	Debt Service Monies Available (c)	Net General Bonded Debt						
98-99	9,070,000	528,029	8,541,971	0.27%	226,014,695	3.78%	0.15%	127,258	67.12
99-00	7,810,000	204,766	7,605,234	0.22%	218,717,074	3.48%	0.14%	129,352	58.79
00-01	7,425,000	201,904	7,223,096	0.20%	198,824,773	3.63%	0.13%	129,553	55.75
01-02	7,510,000	223,076	7,286,924	0.19%	199,814,884	3.65%	0.13%	130,528	55.83
02-03	7,005,000	209,743	6,795,257	0.17%	203,073,084	3.35%	0.12%	131,834	51.54
03-04	6,480,000	233,694	6,246,306	0.15%	205,042,558	3.05%	0.11%	133,191	46.90
04-05	5,925,000	211,440	5,713,560	0.13%	212,314,183	2.69%	0.09%	134,717	42.41
05-06	5,355,000	214,968	5,140,032	0.11%	223,040,135	2.30%	0.07%	136,586	37.63
06-07	4,765,000	242,714	4,522,286	0.10%	234,959,068	1.92%	0.06%	138,213	32.72
07-08	7,155,000	210,575	6,944,425	0.15%	246,297,279	2.82%	0.09%	139,936	49.63

NOTES: (a) Population and personal income data can be found in Schedule 12
(b) Total taxable value less downtown tax increment district.
(c) Excludes R.S.I.D. Revolving Fund and R.S.I.D. Bond Fund monies.
(d) Adjusted market value includes tax increment districts.
Source: Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)
SCHEDULE 10
YELLOWSTONE COUNTY, MONTANA
Direct and Overlapping Governmental Activities Debt
As of June 30, 2008

<u>Government Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
Cities:			
Billings	\$ 35,027,228	57.7%	\$ 20,217,793
Broadview	n/a	0.1%	0
Laurel	0	2.4%	0
Total cities	<u>35,027,228</u>		<u>20,217,793</u>
School Districts:			
Billings SD #2	0	62.5%	0
Canyon Creek SD #4	1,580,000	1.1%	17,757
Laurel SD #7	12,835,000	10.7%	1,379,351
Elder Grove SD #8	1,940,000	1.7%	32,973
Huntley SD #24	445,000	3.1%	13,659
Lockwood SD#26	12,860,000	6.4%	819,502
Shepherd SD #37	560,000	2.0%	10,953
Total school districts	<u>30,220,000</u>		<u>2,274,195</u>
Subtotal, overlapping debt			22,491,988
Total Direct Debt of Yellowstone County	<u>\$ 8,445,425</u>	100.0%	8,445,425
Total Direct and Overlapping Debt			<u><u>\$ 30,937,413</u></u>

Sources: Yellowstone County Superintendent of Schools; Cities of Billings, Laurel, and Broadview

Note: Percentage of overlapping debt based on taxable value of district to countywide taxable value excluding tax increment district taxable valuation

(UNAUDITED)

SCHEDULE 11
YELLOWSTONE COUNTY, MONTANA
COMPUTATION OF LEGAL DEBT MARGIN
(Last Ten Fiscal Years)

	Fiscal year ended June 30,									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Total assessed market value less tax increment district	\$ 8,176,157,568	\$ 8,121,347,212	\$ 7,632,230,242	\$ 7,127,361,573	\$ 6,660,135,831	\$ 5,913,323,919	\$ 5,779,474,984			
Net total taxable value								\$ 198,824,773	\$ 218,717,074	\$ 226,014,695
Debt limit percentage	2.5%	2.5%	1.4%	1.4%	1.4%	1.4%	1.4%	11.25%	11.25%	11.25%
Debt Limit	\$204,403,939	\$203,033,680	\$106,851,223	\$99,783,062	\$93,241,902	\$82,786,535	\$80,912,650	\$22,367,787	\$24,605,671	\$25,426,653
Amount of debt applicable to debt limit:										
Total general obligation bonded indebtedness (net prior to 2002)	\$7,155,000	\$4,765,000	\$5,355,000	\$5,925,000	\$6,480,000	\$7,005,000	\$7,510,000	\$7,223,096	\$7,605,234	\$8,541,971
Total special assessment bonded indebtedness (n/a prior to 2002)	1,290,425	1,511,000	1,301,000	1,642,515	683,926	864,467	990,108	0	0	0
Total matured bonds payable (n/a prior to 2002)	7,225	7,225	7,225	7,225	7,225	7,225	7,225	0	0	0
Total notes payable (n/a prior to 2002)	0	0	418,796	563,223	641,881	734,970	620,558	0	0	0
Total amount of debt applicable to debt limit	<u>8,452,650</u>	<u>6,283,225</u>	<u>7,082,021</u>	<u>8,137,963</u>	<u>7,813,032</u>	<u>8,611,662</u>	<u>9,127,891</u>	<u>7,223,096</u>	<u>7,605,234</u>	<u>8,541,971</u>
Legal debt margin	<u>\$195,951,289</u>	<u>\$196,750,455</u>	<u>\$99,769,202</u>	<u>\$91,645,099</u>	<u>\$85,428,870</u>	<u>\$74,174,873</u>	<u>\$71,784,759</u>	<u>\$15,144,691</u>	<u>\$17,000,437</u>	<u>\$16,884,682</u>
Total net debt applicable to the limit as a percentage of debt limit	4.1%	3.1%	6.6%	8.2%	8.4%	10.4%	11.3%	32.3%	30.9%	33.6%

NOTES: 1) The legal debt limit was changed to 1.4% of assessed market value for new debt issued after July 1, 2001. Revised to 2.5% for 2007.
2) Total assessed market value less tax increment district is estimated.

Source: Taxable Value - State Property Assessment Division
Debt Limit - Montana Code Annotated 7-7-2203 & 7-7-2101
Bonded Debt Information - Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

**SCHEDULE 12
YELLOWSTONE COUNTY, MONTANA
DEMOGRAPHIC AND ECOCOMIC
(Last Ten Fiscal Years)**

Year	Population	Personal Income	Per Capita Personal Income	Public Elementary School Enrollment	Public High School Enrollment	Active Registered Voters	Inactive Registered Voters	UNEMPLOYMENT RATES		
								Yellowstone County	State of Montana	United States
1999	127,258	\$ 3,152,689,692	\$ 24,774	15,366	6,728	n/a	n/a	4.4%	5.6%	4.5%
2000	129,352	\$ 3,415,410,208	\$ 26,404	15,138	6,728	61,995	30,245	4.0%	5.2%	4.2%
2001	129,553	\$ 3,693,037,818	\$ 28,506	15,210	6,644	60,942	33,463	3.8%	4.9%	4.0%
2002	130,528	\$ 3,756,334,784	\$ 28,778	15,138	6,728	72,887	15,447	3.7%	4.6%	5.8%
2003	131,834	\$ 3,897,276,708	\$ 29,562	15,144	6,797	61,464	20,534	3.6%	4.7%	6.0%
2004	133,191	\$ 4,158,223,020	\$ 31,220	15,153	6,693	75,240	16,412	3.5%	4.4%	5.5%
2005	134,717	\$ 4,205,864,740	\$ 32,266	15,152	6,744	71,653	15,983	3.2%	4.0%	5.1%
2006	136,586	\$ 4,264,214,920	\$ 33,312	15,002	6,817	78,127	14,015	2.6%	3.2%	4.6%
2007	138,213	\$ 4,315,009,860	\$ 33,312	14,933 (b)	6,622 (b)	68,437	25,695	2.6%	3.1%	4.6%
2008	139,936	\$ 4,542,042,688	\$ 32,458	15,036 (b)	6,489 (b)	79,663	18,751	3.4%	4.1%	4.6%

NOTES: (a) Fiscal years ended 2005 & 2006 are calculated using 2004 personal income data, which is the most recent available, increased by the estimated increase for 1
(b) Spring enrollment

Sources: State of Montana Census and Economic Information Center, Yellowstone County Superintendent of Schools, Yellowstone County Election office, Bureau of Lab

(UNAUDITED)

**SCHEDULE 13
YELLOWSTONE COUNTY, MONTANA
PRINCIPAL EMPLOYERS**

**Top 20 Private Employers in Yellowstone
County based on December 2007 data:**
(in alphabetical order)

Albertson's Food & Drug
Better Business Systems
Billings Gazette
Cenex
Computer Claims Administration
ConocoPhillips
Deaconess Billings Clinic
ExxonMobil
First Interstate Bank
Food Services of America
Rocky Mountain College
St. Johns Lutheran Home
St. Vincent Healthcare
Sysco Food Services
Target
Turner Industries Group
United Parcel Service
Wal-Mart
Wells Fargo
Yellowstone Boys and Girls Ranch

Source: State of Montana Census and Economic Information Center

NOTE: List does not include governmental or railroad employers. Number of employees for each firm is not available.

(UNAUDITED)
Schedule 14
Yellowstone County, Montana
Full-time Equivalent Employees by Function
Last Ten Fiscal Years

	Fiscal year ended June 30,									
	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
<u>Function / Program</u>										
General government	112.75	113.75	113.00	115.55	113.20	108.00	107.00	106.83	108.50	108.25
Public safety	235.63	234.88	254.13	250.58	241.93	242.83	270.83	257.08	247.83	236.83
Public works	41.50	42.00	42.00	42.00	41.63	42.50	41.50	41.50	40.75	40.75
Public health	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Social and economic services	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23
Culture and recreation	33.25	30.50	34.00	37.25	41.25	39.75	42.75	40.75	42.25	37.00
Conservation of natural resources	0	0	0	0	2.50	2.50	2.50	2.50	2.50	2.50
	427.36	425.36	447.36	449.61	444.74	439.81	468.81	452.89	446.06	429.56

Source: Yellowstone County Budgets

Note: In fiscal year 2003 the State of Montana assumed 33 FTEs from the district court judges and juvenile probation departments (public safety) and in 2007 the State of Montana assumed 20.5 FTEs from the county for the public defender's office (public safety).

(UNAUDITED)
Schedule 15
YELLOWSTONE COUNTY, MONTANA
OPERATING INDICATORS BY FUNCTION
Last Ten Fiscal Years

	Fiscal Year									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
COUNTY ROADS										
(Miles of roads - overlay	14.28	7.80	1.10	6.80	7.20	5.50	16.20	20.85	4.30	13.40
Miles of roads - millings	1.00	2.60	7.00	4.00	12.90	19.15	28.10	20.70	15.80	0.00
Miles of gravel/dirt roads improved	44.40	49.80	51.65	35.10	60.80	47.40	41.68	57.28	67.79	64.45
Miles of gravel/dirt roads maintained	6,084.00	5,521.25	5,287.80	5,961.55	5,266.80	5,336.80	5,122.60	4,819.85	5,917.10	5,601.75
Miles of dust control	28.18	37.79	35.35	19.05	19.20	5.10	5.30	3.45	3.60	0.00
Miles of striping	17.40	50.00	6.70	20.60	56.30	56.30	42.20	55.00	40.55	0.00
Miles of chip seal	10.80	7.20	0.00	9.60	24.90	16.00	12.40	7.10	0.00	10.10
Miles of crack fill	15.70	6.69	0.00	6.80	1.10	4.00	0.00	0.00	8.60	55.07
Miles of blade patching	1.60	1.00	3.00	3.35	3.00	18.00	3.70	10.70	0.00	12.50
Culvert installs	40.00	25.00	27.00	25.00	22.00	6.00	36.00	23.00	46.00	0.00
Cattle guard installs	-	-	2.00	7.00	3.00	2.00	2.00	5.00	5.00	0.00
Miles of fencing	3.10	0.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Miles of seeding	2.40	2.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bridge Replacements	5	4	4	5	4	4	4	2	0	2
JUNK VEHICLES										
Hauled	993	1225	1248	1232	1314	1080	898	775	772	650
Crushed	1032	882	1207	1290	1283	950	782	710	588	553
WEED SPRAYING (acres sprayed)										
County	1265	1384	1115	1140	1021	1097	905	438	480	517
Montana Dept of Transportation	464	605	566	653	651	529	472	325	340	365
Fish, Wildlife, and Parks	22	19	20	43	33	22	27	14	16	13
Bureau of Land Management	55	24	66	81	78	51	42	27	25	33
Department of Natural Resources	30	18	22	18	16	19	0	0	0	0
Private (charged out)	58	21	26	18	29	37	55	0	0	0
Total	1894	2071	1815	1953	1828	1755	1501	804	861	928
County Attorney cases										
Civil	63	61	55	38	44	39	n/a	n/a	n/a	n/a
Deferred Prosecution Agreement	0	0	2	3	5	0	n/a	n/a	n/a	n/a
Fatality	9	5	2	12	6	3	n/a	n/a	n/a	n/a
Felony	881	939	991	1105	1087	872	n/a	n/a	n/a	n/a
Forfeiture	26	23	30	17	15	2	n/a	n/a	n/a	n/a
Fugitive - Uniform Extradition Act	96	117	110	101	140	51	n/a	n/a	n/a	n/a
Justice Court Appeal	20	44	48	46	34	12	n/a	n/a	n/a	n/a
Juvenile Transfer to DC	0	1	3	0	2	2	n/a	n/a	n/a	n/a
Misdemeanor	1229	1640	1461	1290	1457	1386	n/a	n/a	n/a	n/a
Post-Conviction Relief	3	8	8	5	3	4	n/a	n/a	n/a	n/a
Prior Case	0	0	0	0	1	1	n/a	n/a	n/a	n/a
Revocation Proceeding Felony	10	49	72	100	115	150	n/a	n/a	n/a	n/a
Revocation Proceeding Misd.	0	0	0	0	0	1	n/a	n/a	n/a	n/a
Unknown	1	1	2	1	3	6	n/a	n/a	n/a	n/a
Total	2338	2888	2784	2718	2912	2529				

Note: 2008 County Attorney data is based on January 1 to November 21, 2008 data, prior years' data is based on a calendar year