

**FY16 FINAL BUDGET
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	11,215,698	460,000	4.10%
ROAD	5,311,961	462,000	8.70%
BRIDGE	1,460,882	60,000	4.10%
WEED CONTROL	300,868	12,000	4.10%
LIABILITY INSURANCE	1,049,696	43,000	4.10%
VETERAN'S CEMETERY	100,289	4,000	4.10%
LIBRARY	791,350	69,000	8.70%
COUNTY PLANNING	373,473	1,900	0.50%
LAUREL PLANNING	65,691	18,400	28.00%
PUBLIC HEALTH	2,326,714	95,000	4.10%
MENTAL HEALTH	170,492	7,000	4.10%
PUBLIC SAFETY -MENTAL HEALTH	1,043,010	43,000	4.10%
SENIOR CITIZENS	839,088	34,000	4.10%
EXTENSION	257,409	10,600	4.10%
PUBLIC SAFETY - SHERIFF	9,179,823	376,400	4.10%
PUBLIC SAFETY - ATTORNEY	1,347,221	55,000	4.10%
MUSEUM	554,935	23,000	4.10%
PERMISSIVE MEDICAL LEVY	3,530,187	145,000	4.10%
SOIL CONSERVATION	103,881	-	0%
METRA	1,698,234	70,000	4.10%
METRA CAPITAL IMPROVEMENT	1,116,555	46,000	4.10%
	<u>42,837,457</u>	<u>2,035,300</u>	