

**FY15 FINAL BUDGET
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	11,047,875	221,000	2.00%
ROAD	5,146,559	103,000	2.00%
BRIDGE	1,420,484	28,000	2.00%
WEED CONTROL	141,447	3,000	2.00%
LIABILITY INSURANCE	1,020,221	20,000	2.00%
VETERAN'S CEMETERY	90,285	2,000	2.00%
LIBRARY	740,781	15,000	2.00%
COUNTY PLANNING	342,903	6,900	2.00%
LAUREL PLANNING	63,883	1,300	2.00%
PUBLIC HEALTH	2,181,888	44,000	2.00%
MENTAL HEALTH	165,523	3,000	2.00%
PUBLIC SAFETY -MENTAL HEALTH	1,014,202	20,000	2.00%
SENIOR CITIZENS	818,584	16,000	2.00%
EXTENSION	249,789	5,000	2.00%
PUBLIC SAFETY - SHERIFF	8,920,158	178,400	2.00%
PUBLIC SAFETY - ATTORNEY	1,309,133	26,000	2.00%
MUSEUM	538,701	11,000	2.00%
PERMISSIVE MEDICAL LEVY	3,190,070	64,000	2.00%
SOIL CONSERVATION	101,997	-	0%
METRA DEBT SERVICE	0	-	2.00%
METRA	1,652,216	33,000	2.00%
METRA CAPITAL IMPROVEMENT	1,086,430	22,000	2.00%
	<u>41,243,129</u>	<u>822,600</u>	