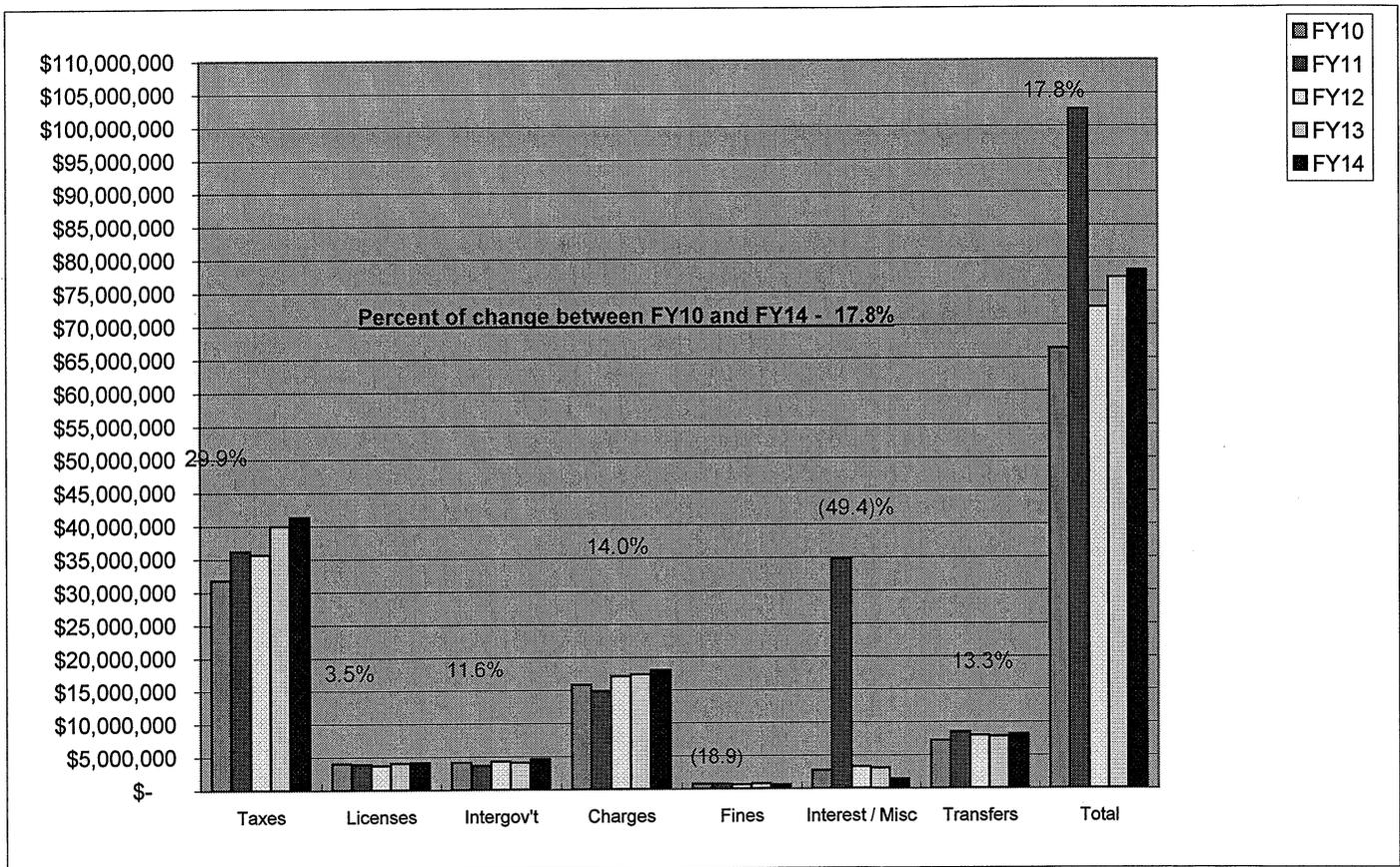


# FY 13-14 FINAL REVENUE BUDGET and 5 YEAR REVENUE HISTORY

## TOTAL COUNTY REVENUES

"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.  
 "Licenses" category comprised mainly of revenue generated from vehicle licensure.  
 "Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.  
 Assessments for RSID bond and maintenance districts and debt proceeds included in "Misc" category.  
 Transfer growth mainly result of health insurance funding, capital funding, and separation of county attorney budget.

**FY11 INCLUDES \$28,152,600 IN INSURANCE PROCEEDS FOR METRA TORNADO PROPERTY DAMAGE**



	Actual FY10	Actual FY11	Actual FY12	BUDGET FY13	BUDGET FY14
Taxes	\$ 31,805,251	\$ 36,145,939	\$ 35,683,457	\$ 39,954,173	\$ 41,320,238
Licenses	\$ 3,986,783	\$ 3,905,750	\$ 3,726,882	\$ 4,030,450	\$ 4,127,450
Intergov't	\$ 4,137,897	\$ 3,647,674	\$ 4,262,663	\$ 4,081,740	\$ 4,618,806
Charges	\$ 15,823,954	\$ 14,886,386	\$ 17,081,462	\$ 17,396,949	\$ 18,015,280
Fines	\$ 714,951	\$ 709,613	\$ 631,851	\$ 770,000	\$ 580,000
Interest / Misc	\$ 2,720,758	\$ 34,739,752	\$ 3,267,657	\$ 3,065,497	\$ 1,375,780
Transfers	\$ 7,236,853	\$ 8,526,937	\$ 7,997,561	\$ 7,825,103	\$ 8,196,832
<b>Total</b>	<b>\$ 66,426,447</b>	<b>\$ 102,562,051</b>	<b>\$ 72,651,533</b>	<b>\$ 77,123,912</b>	<b>\$ 78,234,385</b>