

YELLOWSTONE COUNTY
DEPT. OF REVENUE - CERTIFIED TAXABLE VALUATION
TAXABLE VALUE including NEW CONSTRUCTION
CERTIFIED VALUES OF AUGUST 5, 2013

TAXING DISTRICT	2013 - 8/05/13						2012 - 8/06/12					
	Total Taxable Value	Base Taxable	New Construction	Revenue	Revenue	Total	Total Taxable Value	Base Taxable	New Construction	Revenue	Revenue	Total
				from Overall Taxable Growth	from Replacing Tax Base	Available Revenue % Growth				from Overall Taxable Growth	from Replacing Tax Base	Available Revenue
COUNTY FUNDS:												
County-wide	299,314,306	291,509,471	7,804,835	2.23%	0.45%	2.68%	292,785,536	285,511,092	7,274,444	0.68%	1.87%	2.55%
Road (county-wide less cities)	130,866,062	124,741,989	6,124,073	4.25%	0.66%	4.91%	125,526,869	120,493,717	5,033,152	2.47%	1.71%	4.18%
Library (county-wide less Blgs & La	131,109,356	124,984,102	6,125,254	4.25%	0.66%	4.90%	125,770,252	119,657,823	6,112,429	2.47%	2.64%	5.11%
Billings County Planning	266,403,465	260,801,694	5,601,771	1.52%	0.63%	2.15%	262,424,723	255,470,007	6,954,716	-0.25%	2.97%	2.72%
Laurel Planning	32,910,841	30,545,562	2,365,279	8.40%	-0.66%	7.74%	30,360,813	28,074,674	2,286,139	9.53%	-1.38%	8.14%
Soil Conservation	245,476,668	242,873,753	2,602,915	12.60%	-11.53%	1.07%	218,003,392	216,189,146	1,814,246	14.13%	-13.29%	0.84%
CITIES & TOWNS:												
Billings without TI districts	161,537,783	159,460,613	2,077,170	0.68%	0.63%	1.30%	160,451,062	158,094,685	2,356,377			1.49%
Laurel without TI districts	6,667,167	6,643,112	24,055	1.57%	-1.21%	0.36%	6,564,222	6,386,851	177,371			2.78%
Broadview	243,294	239,240	4,054	-0.04%	1.73%	1.69%	243,383	237,435	5,948			2.51%
Tax Increment - Billings Downtown	0	0		0	0	0	0	0				
Tax Increment - Extended TIFD	0	0		0	0	0	0	0				
Tax Increment - N. 27th St -Expans	2,768,346	2,768,346		57.28%	-57.28%	0.00%	1,760,181	1,760,181	n/a			0.00%
Tax Increment - N. 27th St	384,760	384,760		5.23%	-5.23%	0.00%	365,621	365,621	n/a			0.00%
Tax Increment - East Billings	715,135	715,135		-8.94%	8.94%	0.00%	785,372	785,372	n/a			0.00%
Tax Increment - Laurel Urban Rene	627,901	627,901		10.57%	-10.57%	0.00%	567,896	567,896	n/a			0.00%
Tax Increment - S. Blgs Blvd 2T5	1,718,524	1,718,524		-14.29%	14.29%	0.00%	2,004,955	2,004,955	n/a			0.00%
Tax Increment - S. Blgs Blvd 23T5	639,627	639,627		1619.43%	-1619.43%	0.00%	37,200	37,200	n/a			
SPECIAL DISTRICTS:												
Big Sky Econ. Devel. Auth.	299,314,306	299,314,306		2.23%	-2.23%	0.00%	292,785,536	285,511,092	7,274,444			2.55%
Broadview Fire District #3	6,608,956	6,608,956	0	-0.04%	0.04%	0.00%	6,611,705	6,611,705	0			0.00%
Worden Fire District #4	571,988	571,988	0	-0.84%	0.84%	0.00%	576,840	576,840	0			0.00%
Laurel Fire District #5	359,944	359,944	0	-2.03%	2.03%	0.00%	367,421	367,421	0			0.00%
Laurel Fire District #7	7,921,027	7,921,027	0	4.59%	-4.59%	0.00%	7,573,050	7,573,050	0			0.00%
Lockwood Fire District #8	9,490,441	9,237,582	252,859	-0.03%	2.76%	2.74%	9,492,929	9,101,589	391,340			4.30%
Shepherd Cemetery	5,207,365	5,139,211	68,154	0.78%	0.54%	1.33%	5,166,999	5,098,587	68,412			1.34%
Huntley Cemetery	6,888,568	6,778,103	110,465	0.63%	1.00%	1.63%	6,845,512	6,478,934	366,578			5.66%
Custer Cemetery	1,822,017	1,792,240	29,777	0.78%	0.88%	1.66%	1,807,935	1,676,002	131,933			7.87%
Broadview Cemetery	7,461,670	7,376,178	85,492	0.14%	1.02%	1.16%	7,450,990	7,380,617	70,373			0.95%
Lockwood Sewer	3,567,954	3,567,954	0	2.14%	-2.14%	0.00%	3,493,284	3,493,284	0			0.00%