

**FY14 FINAL BUDGET
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	10,763,331	807,000	7.50%
ROAD	5,055,354	607,000	12.00%
BRIDGE	1,397,796	105,000	7.50%
WEED CONTROL	275,369	21,000	7.50%
LIABILITY INSURANCE	1,005,695	75,000	7.50%
VETERAN'S CEMETERY	221,492	17,000	7.50%
LIBRARY	727,655	87,000	12.00%
COUNTY PLANNING	348,988	20,900	6.00%
LAUREL PLANNING	61,873	13,600	22.00%
PUBLIC HEALTH	2,170,027	163,000	7.50%
MENTAL HEALTH	182,582	14,000	7.50%
PUBLIC SAFETY -MENTAL HEALTH	1,002,702	75,000	7.50%
SENIOR CITIZENS	817,127	61,000	7.50%
EXTENSION	245,437	18,400	7.50%
PUBLIC SAFETY - SHERIFF	8,793,845	660,000	7.50%
PUBLIC SAFETY - ATTORNEY	1,293,036	97,000	7.50%
MUSEUM	529,786	40,000	7.50%
PERMISSIVE MEDICAL LEVY	3,172,728	238,000	7.50%
SOIL CONSERVATION	100,646	-	0%
METRA DEBT SERVICE	451,964	34,000	7.50%
METRA	1,631,261	122,000	7.50%
METRA CAPITAL IMPROVEMENT	1,071,544	80,000	7.50%
	<u>41,320,238</u>	<u>3,355,900</u>	