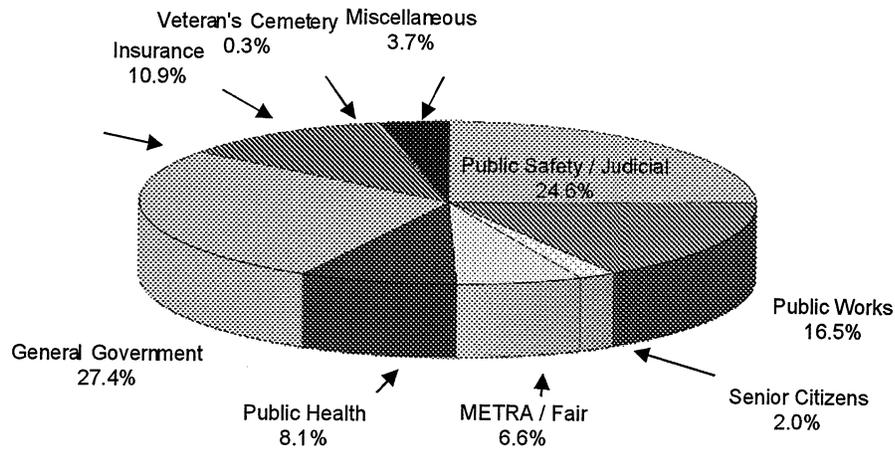


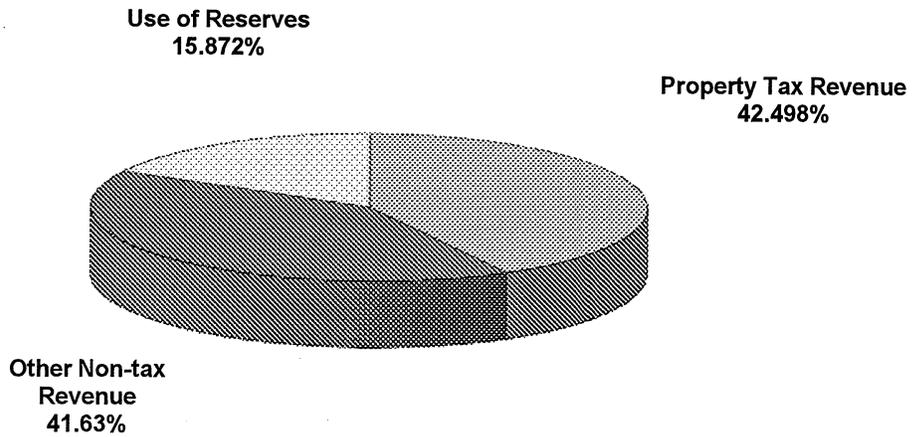
YELLOWSTONE COUNTY FY 14-15 PREL. BUDGET PROPERTY TAX USES

TOTAL EST. FY15 TAXES - \$41.6 MILLION



Public Safety / Judicial	\$	10,222,995	24.6%
Public Works	\$	6,851,727	16.5%
Senior Citizens	\$	820,270	2.0%
METRA / Fair	\$	2,734,233	6.6%
Public Health	\$	3,387,411	8.1%
General Government	\$	11,407,881	27.4%
Insurance	\$	4,554,017	10.9%
Veteran's Cemetery	\$	106,331	0.3%
Miscellaneous	\$	1,525,422	3.7%
	\$	41,610,287	100.00%

**YELLOWSTONE COUNTY FY14-15
PRELIMINARY BUDGET
SOURCE OF RESOURCES FOR APPROPRIATIONS**



TOTAL RESOURCES - \$98.2 MILLION

Property Tax Revenue	\$ 41,610,287
Other Non-tax Revenue	\$ 40,714,027
Use of Reserves	\$ 17,070,339
	<u>\$ 99,394,653</u>