

**FY15 PREL. BUDGET  
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
<b>GENERAL</b>	10,991,618	440,000	4.00%
<b>ROAD</b>	5,131,184	298,000	5.80%
<b>BRIDGE</b>	1,421,801	57,000	4.00%
<b>WEED CONTROL</b>	197,472	8,000	4.00%
<b>LIABILITY INSURANCE</b>	1,017,742	41,000	4.00%
<b>VETERAN'S CEMETERY</b>	106,331	4,000	4.00%
<b>LIBRARY</b>	738,570	43,000	5.80%
<b>COUNTY PLANNING</b>	354,223	15,200	4.30%
<b>LAUREL PLANNING</b>	62,040	500	0.80%
<b>PUBLIC HEALTH</b>	2,202,577	88,000	4.00%
<b>MENTAL HEALTH</b>	170,130	7,000	4.00%
<b>PUBLIC SAFETY -MENTAL HEALTH</b>	1,014,704	41,000	4.00%
<b>SENIOR CITIZENS</b>	820,270	33,000	4.00%
<b>EXTENSION</b>	249,119	10,000	4.00%
<b>PUBLIC SAFETY - SHERIFF</b>	8,913,601	356,500	4.00%
<b>PUBLIC SAFETY - ATTORNEY</b>	1,309,394	52,000	4.00%
<b>MUSEUM</b>	537,733	22,000	4.00%
<b>PERMISSIVE MEDICAL LEVY</b>	3,536,275	141,000	4.00%
<b>SOIL CONSERVATION</b>	101,270	-	0%
<b>METRA DEBT SERVICE</b>	0	-	4.00%
<b>METRA</b>	1,649,654	66,000	4.00%
<b>METRA CAPITAL IMPROVEMENT</b>	1,084,579	43,000	4.00%
	<u>41,610,287</u>	<u>1,766,200</u>	