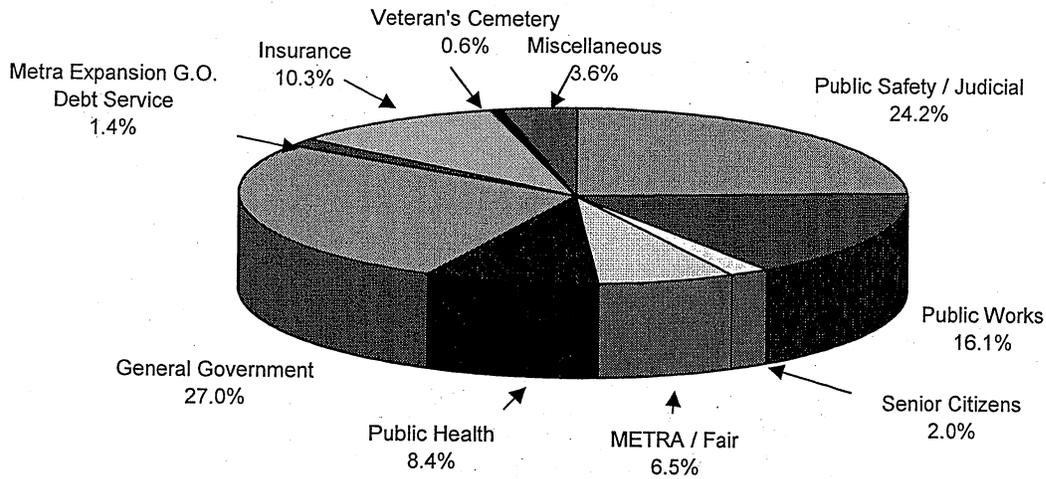


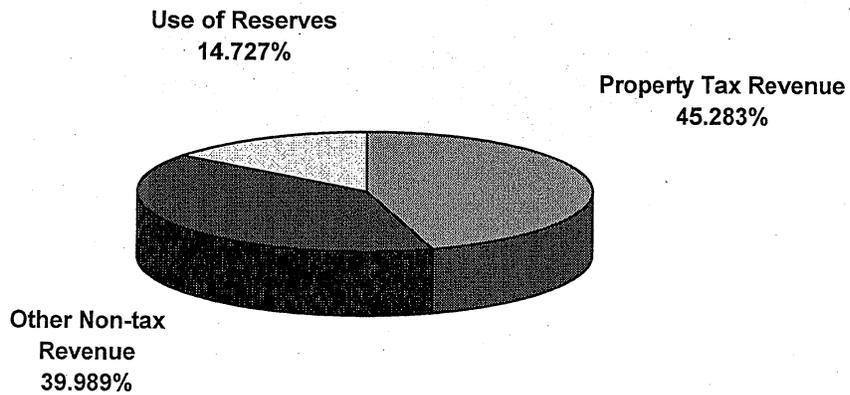
# YELLOWSTONE COUNTY FY 12-13 PREL. BUDGET PROPERTY TAX USES

**TOTAL EST. FY13 TAXES - \$40.37 MILLION**



Public Safety / Judicial	\$ 9,752,694	24.2%
Public Works	\$ 6,497,659	16.1%
Senior Citizens	\$ 813,234	2.0%
METRA / Fair	\$ 2,622,906	6.5%
Public Health	\$ 3,380,160	8.4%
General Government	\$ 10,908,624	27.0%
Metra Expansion G.O. Debt Service	\$ 552,528	1.4%
Insurance	\$ 4,151,808	10.3%
Veteran's Cemetery	\$ 223,919	0.6%
Miscellaneous	\$ 1,464,005	3.6%
<b>Total</b>	<b>\$ 40,367,537</b>	<b>100.00%</b>

**YELLOWSTONE COUNTY FY12-13  
PRELIMINARY BUDGET  
SOURCE OF RESOURCES FOR APPROPRIATIONS**



**TOTAL RESOURCES - \$89.1 MILLION**

Property Tax Revenue	\$ 40,367,537
Other Non-tax Revenue	\$ 35,648,073
Use of Reserves	<u>\$ 13,128,550</u>
	<u>\$ 89,144,159</u>