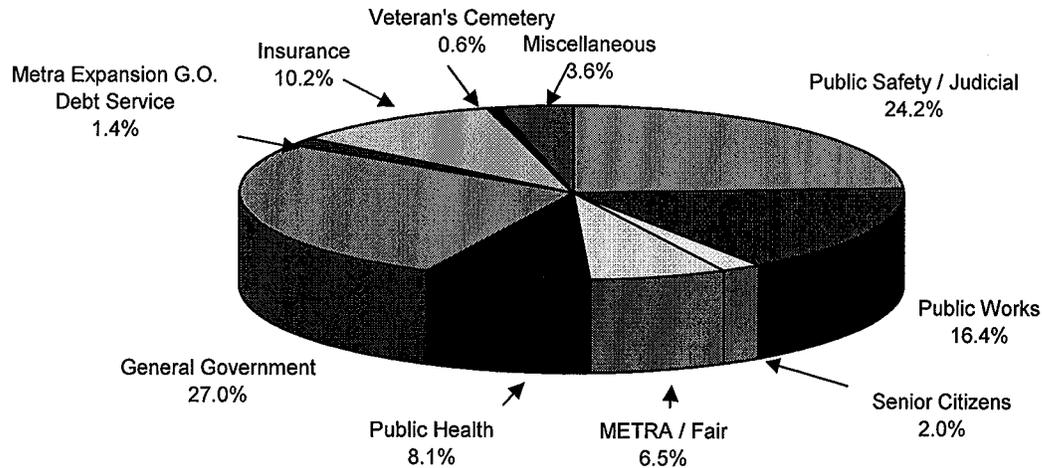


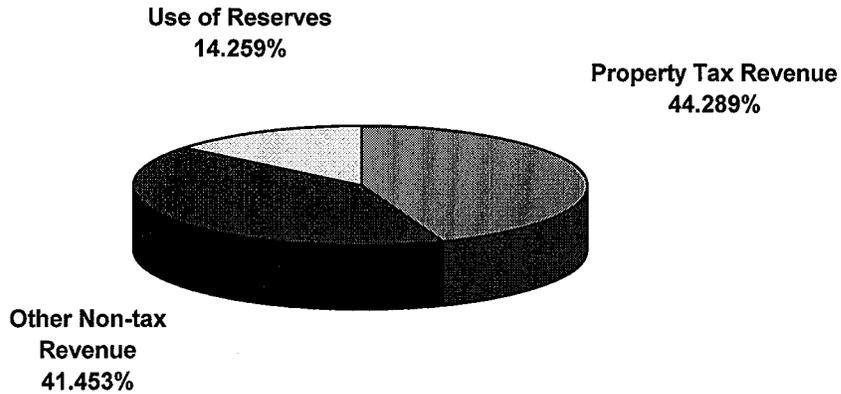
YELLOWSTONE COUNTY FY 12-13 FINAL BUDGET PROPERTY TAX USES

TOTAL FY13 TAXES - \$39.95 MILLION



Public Safety / Judicial	\$ 9,664,866	24.2%
Public Works	\$ 6,554,090	16.4%
Senior Citizens	\$ 799,305	2.0%
METRA / Fair	\$ 2,614,579	6.5%
Public Health	\$ 3,235,286	8.1%
General Government	\$ 10,771,639	27.0%
Metra Expansion G.O. Debt Service	\$ 556,293	1.4%
Insurance	\$ 4,081,437	10.2%
Veteran's Cemetery	\$ 222,517	0.6%
Miscellaneous	\$ 1,453,412	3.6%
	\$ 39,953,424	100.00%

**YELLOWSTONE COUNTY FY12-13
FINAL BUDGET
SOURCE OF RESOURCES FOR APPROPRIATIONS**



TOTAL RESOURCES - \$90.2 MILLION

Property Tax Revenue	\$ 39,953,424
Other Non-tax Revenue	\$ 37,395,227
Use of Reserves	\$ 12,862,976
	<u>\$ 90,211,627</u>