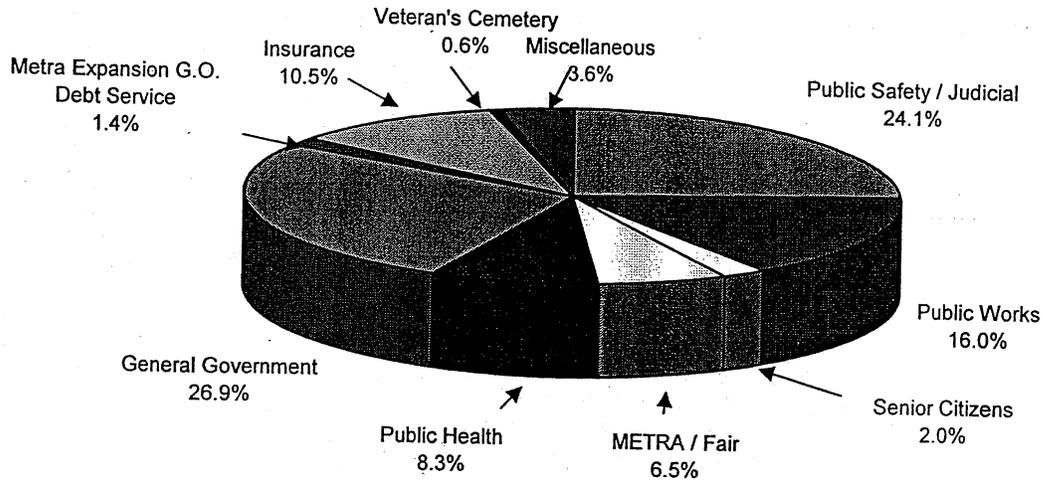


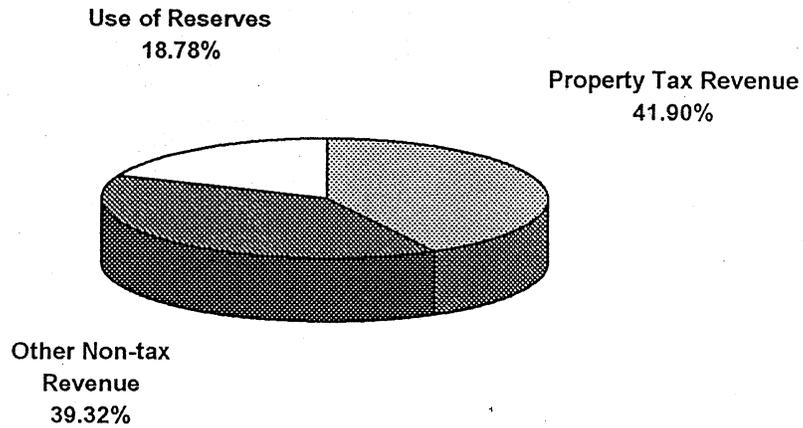
YELLOWSTONE COUNTY FY 11-12 FINAL BUDGET PROPERTY TAX USES

TOTAL FY12 TAXES - \$38.58 MILLION



Public Safety / Judicial	\$ 9,288,280	24.1%
Public Works	\$ 6,190,921	16.0%
Senior Citizens	\$ 785,171	2.0%
METRA / Fair	\$ 2,498,006	6.5%
Public Health	\$ 3,219,200	8.3%
General Government	\$ 10,390,164	26.9%
Metra Expansion G.O. Debt Service	\$ 552,528	1.4%
Insurance	\$ 4,042,175	10.5%
Veteran's Cemetery	\$ 223,919	0.6%
Miscellaneous	\$ 1,394,290	3.6%
Total	\$ 38,584,654	100.00%

**YELLOWSTONE COUNTY FY11-12
FINAL BUDGET
SOURCE OF RESOURCES FOR APPROPRIATIONS**



TOTAL RESOURCES - \$92.1 MILLION

Property Tax Revenue	\$ 38,584,654
Other Non-tax Revenue	\$ 36,214,145
Use of Reserves	\$ 17,338,165
	<u>\$ 92,136,963</u>