

FY 10-11 FINAL REVENUE BUDGET
and 5 YEAR REVENUE HISTORY

TOTAL COUNTY REVENUES

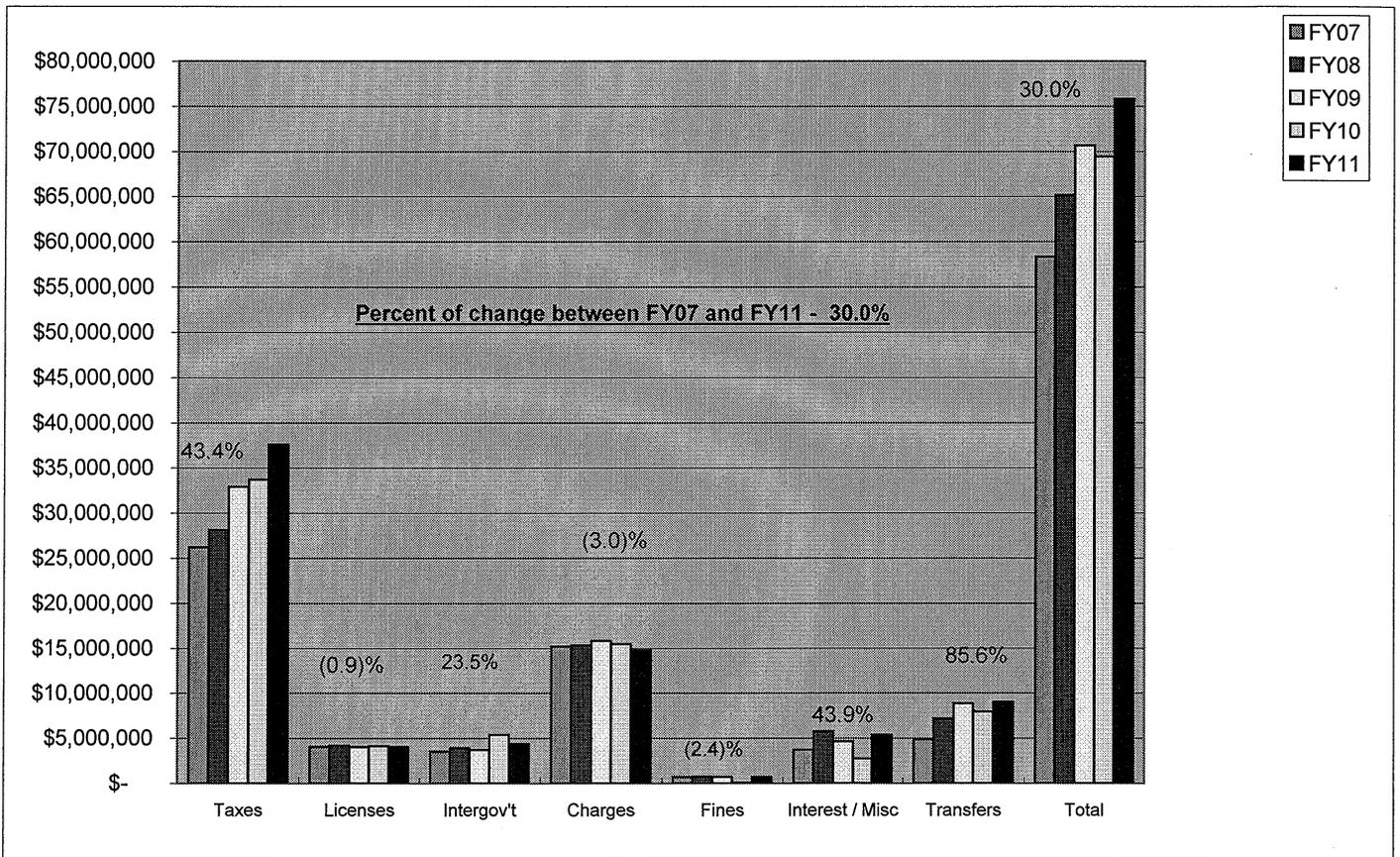
"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensure.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds included in "Misc" category.

Transfer growth mainly result of health insurance funding, capital funding, and separation of county attorney budget.



	Actual FY07	Actual FY08	Actual FY09	BUDGET FY10	BUDGET FY11
Taxes	\$ 26,212,883	\$ 28,102,076	\$ 32,898,628	\$ 33,725,241	\$ 37,597,973
Licenses	\$ 4,058,030	\$ 4,154,976	\$ 4,030,775	\$ 4,127,950	\$ 4,020,650
Intergov't	\$ 3,550,901	\$ 3,937,454	\$ 3,713,618	\$ 5,390,968	\$ 4,386,470
Charges	\$ 15,205,589	\$ 15,324,640	\$ 15,826,274	\$ 15,458,509	\$ 14,745,172
Fines	\$ 717,033	\$ 738,133	\$ 703,843	\$ 67,500	\$ 700,000
Interest / Misc	\$ 3,726,574	\$ 5,727,223	\$ 4,633,499	\$ 2,714,957	\$ 5,362,802
Transfers	\$ 4,869,154	\$ 7,161,612	\$ 8,858,630	\$ 7,935,286	\$ 9,036,697
Total	\$ 58,340,164	\$ 65,146,114	\$ 70,665,267	\$ 69,420,411	\$ 75,849,764