

YELLOWSTONE COUNTY
PROJECTED FY 10-11 BUDGET PROCESS TIMELINE

<u>Event</u>	<u>Completion Date, 2010</u>
Forms to departments for developing preliminary budgets	April 1
Preliminary budget requests received	May 1
Compile preliminary budget	June 7
Review preliminary budget	June 7- 13
Hold preliminary budget hearings Notice pursuant to 7-6-4021	June 14 – June 23
Commissioners make revisions	June 23 – Sept 11
Receive certified taxable values from State	August 6
Follow-up Budget discussions	August 11
Prepare final budget	August 6 – 27
Advertise notice of final budget hearings	Aug 27 & Sept 3
Hold final budget hearings Notice pursuant to 7-6-4021	Sept 7 (5:30pm) Sept 14 (regular board meeting)
Adopt final budget & set County mill levies	September 14
Copy of final budget to Dept. of Administration	October 1

NOTE: Normal budget adoption needs to occur by later of second Monday in August or within 45 days of submission of certified taxable values. Budget must be submitted to State by later of Oct. 1 or 60 days after receipt of taxable values.

word/fy11budget/ Budget timeline