

# FY 09-10 FINAL REVENUE BUDGET and 5 YEAR REVENUE HISTORY TOTAL COUNTY REVENUES

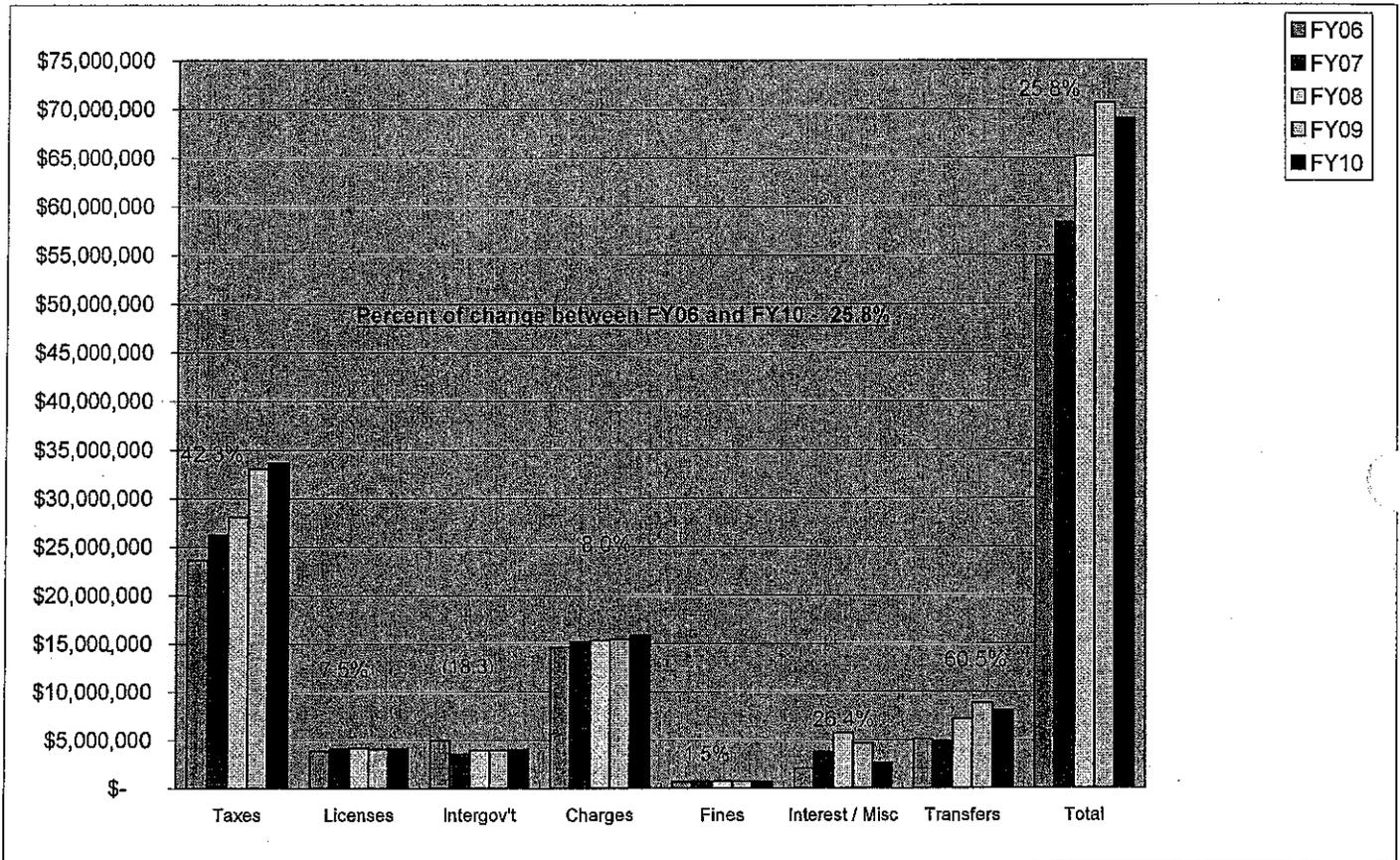
"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensure.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds included in "Misc" category.

Transfer growth mainly result of health insurance funding, capital funding, and separation of county attorney budget.



	Actual FY06	Actual FY07	Actual FY08	ACTUAL FY09	BUDGET FY10
Taxes	\$ 23,640,641	\$ 26,212,883	\$ 28,102,076	\$ 33,029,461	\$ 33,631,241
Licenses	\$ 3,841,610	\$ 4,058,030	\$ 4,154,976	\$ 4,030,775	\$ 4,127,950
Intergov't	\$ 4,956,393	\$ 3,550,901	\$ 3,937,454	\$ 3,941,731	\$ 4,048,198
Charges	\$ 14,647,916	\$ 15,205,589	\$ 15,324,640	\$ 15,467,328	\$ 15,826,559
Fines	\$ 691,858	\$ 717,033	\$ 738,133	\$ 703,843	\$ 702,500
Interest / Misc	\$ 2,061,315	\$ 3,726,574	\$ 5,727,223	\$ 4,659,749	\$ 2,605,470
Transfers	\$ 5,100,309	\$ 4,869,154	\$ 7,161,612	\$ 8,832,380	\$ 8,085,774
<b>Total</b>	<b>\$ 54,940,042</b>	<b>\$ 58,340,164</b>	<b>\$ 65,146,114</b>	<b>\$ 70,665,267</b>	<b>\$ 69,027,692</b>